National Health Mission

DISTRICT RoP

2026-27

Kamareddy District

Commissioner of Health & Family Welfare and Mission Director NHM, Telangana.

NATIONAL HEALTH MISSION - TELANGANA

DISTRICTS ROPS GUIDELINES

1. The Districts ROPs must be read and used in conjunction with the state ROP 2026-27.

2. The budget allocated in Districts ROPs is only ***indicative*** and not actual approval. Many activities will be taken up by the state headquarters for which the budget will be released to districts from state headquarters.

3. Though budget may be indicated in the District ROPs in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.

4. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters.

5. Specific guidelines for each activity will be communicated by the concerned programme officers along with proceedings. The districts have to strictly follow the guidelines.

6. Conditionalities Framework, Ayushman Arogya Mandir Scoring and Key Deliverables (state level) are also attached for reference, and for taking necessary action to achieve the district-level conditionalities and KDs.

7. ***Please refer to the state ROP 2026-27 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time***.

8. Please contact the state headquarters for any clarification on Districts ROPs.

Annexure 2: Key Deliverables (KDs) for FY 2026-27

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
1	Output	Maternal Health	ANC registration in1st trimester of pregnancy (within12weeks)	% of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC	Percentage	HMIS	**95**
2	Output	Maternal Health	Identification of HRP under PMSMA/E-PMSMA	% of High-Risk Pregnancies (HRPs) identified Numerator: Total no. of PW identified as High-Risk Pregnancy (HRP) Denominator: Total number of PW registered for ANC	Percentage	PMSMA Portal	**At least 15%**
3	Output	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the reported maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	HMIS	**100**
4	Output	Child Health	SNCU successful discharge rate	SNCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessful denotes Death, LAMA and referral) Denominator: Total no. of sick newborns admitted in SNCUs	Percentage	FBNC MIS Online Portal	**>85%**
5	Output	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported. Denominator: Estimated number of Child Deaths based on latest SRS report (Based on reported birth cohort : HMIS)	Percentage	MPCDSR/ HMIS	**80% (9000 estimated U5 deaths)**
6	Outcome	Child Health	Stillbirth Rate	Still Birth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries on HMIS	Rate	HMIS	**<5 per 1000 births**
7	Output	Child Health (RBSK)	Screening of Children in	Percentage of children screened and managed by RBSK MHTs	Percentage	Quarterly State Report	**100%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
			Government & Government aided schools and Anganwadi Centre	Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre			**AWC (0-6 years) – 3938896 (2 Visits),** **Schools (6-18 years)- 2590642 (1-Visit)**
8	Output	Child Health (RBSK)	Secondary/ Territory management of Conditions specified under RBSK	Number of beneficiaries received Secondary/ Territory management against RoP approval (for surgical intervention specified under RBSK).	Nos.	Quarterly State Report	**3732**
9	output	Immunization	Pentavalent 1st dose coverage	Percentage of children receiving Pentavalent vaccine 1st dose Numerator: Total no. of infants immunized with Pentavalent 1st dose Denominator: Total no of children under one year of age	Percentage	HMIS	**>97%**
10	Output	Immunization	MR-2nd dose Coverage >95%	MRCV 2nd dose coverage > 95% Numerator :Total no. of children received MR 2nd dose Denominator: Total no. of children under one year of age	Percentage	HMIS	**Maintain >95%**
11	Output	Nutrition	Bed Occupancy Rate at Nutrition Rehabilitation Centre (NRC)	Bed Occupancy Rate at NRCs Numerator- Total inpatient days of care in the reporting period Denominator- Total available bed days during the same reporting period	Percentage	State Reports	**95%**
12	Output	Nutrition	Early Initiation of Breastfeeding Source: HMIS	% of newborn breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HMIS	**100%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
13	Output	Nutrition	Hemoglobin testing-In-school children	Percentage of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/ Staff Nurse /CHO/RBSK MHT Numerator: Number of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/Staff Nurse/CHO/RBSK MHT, using Digital Invasive Hemoglobinometer Denominator: Total Number of children 6-19 years in Govt /Govt-aided schools (target beneficiaries) as provided by the State	Percentage	RBSK dashboard U-WIN	**85%**
14	Output	CAC	CAC services	Public Health Facilities equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of Public Health Facilities as per RoP targets (Targets- Medical College 100%; District Hospital 100%; Sub District Hospital 100%; CHCs (FRUs) & Other Sub District Level Hospitals 100%; 24 x 7 PHCs, Non FRU CHCs: >80%; Other PHCs: 75% of Other PHCs must ensure availability of Medical Methods of Abortion (MMA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) Denominator: Total number of Public Health Facilities as per RoP targets	Percentage	CAC Annual & Quarterly Report	**TH, DH & AH = 100% 24x7 PHC's & Non FRU CHCs > 80% PHCs 75%**
15	Output	Adolescent Health	Client load at AFHC	Average monthly Client load at AFHC/month at DH/SDH /CHC level in the reporting period Numerator: Total adolescent clients registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	AFHC App/ RKSK dashboard	**165**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
16	Output	Adolescent Health	Ayushman Bharat School Health & Wellness Programme implementation	Percentage of Health & Wellness Ambassadors trained to transact weekly activities in schools in the reporting period Numerator- Number of Health &Wellness Ambassadors (HWAs) trained in the reporting period Denominator- Target number of HWAs to be trained in the reporting period	Percentage	State reports	**100%**
17	Output	PCPNDT	Total Number of meetings conducted by district advisory committees (DAC) in the state/ UT	As mandated by the PC&PNDT Act law the DAC has to meet minimum 6 times a year Numerator- Total No. of meetings actually conducted by all districts in the state Denominator- No of district *6	Percentage	State Report	**100%**
18	Output	Family Planning	Couple Protection Rate (CPR)	**Couple Protection Rate** (CPR) for modern methods (Spacing methods + Limiting methods) **Numerator:** Estimated Number of Couples protected by modern contraceptives **Denominator:** Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) **Base Year:** 2025	Percentage	**Numerator:** HMIS/Janani portal **Denominator:** TGPP report-2020	**23%**
19	Output	TB Mukt Bharat Abhiyan	TB patient assessed for Differentiated care	• Numerator: Total TB patients assessed for differentiated care • Denominator: Total TB case notified	Percentage	NIKSHAY Portal	**>70%**
20	Output	TB Mukt Bharat Abhiyan	% of eligible population provided TB Preventive Treatment (TPT)	• Numerator: Total eligible population initiated on TPT • Denominator: Total eligible population for TPT	Percentage	NIKSHAY Portal	**>50%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
21	Output	TB Mukt Bharat Abhiyan	% Of patients adopted by Ni-Kshay Mitra	% of eligible patients receiving support by Ni-kshay Mitra Numerator: No. of consented TB patient received at least one food basket Denominator: Total TB patient consented for Ni-kshay Mitra Initiative	Percentage	NIKSHAY Portal	**100%**
22	Output	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C –under the program	Percentage of Hepatitis C Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	**100% (1031)**
23	Output	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B –under the program	Percentage of Hepatitis B Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	**100% (1594)**
24	Outcome	Integrated Disease Surveillance Programme (IDSP)	Improved Capacity of Districts to detect and respond disease outbreaks	Reporting % of P form	Percentage	IDSP IHIP	**100%**
25	Output	National Leprosy Eradication Programme (NLEP)	Child Cases among new cases	No. of districts with Zero child case in the current F.Y	Number	State /UT Nikusth Report	**06**
26	Output	National Leprosy Eradication Programme (NLEP)	Grade II Disability (G2D) among new cases	No. of Districts with Zero Grade II Disability (G2D) among new cases	Number	State /UT Nikusth Report	**33**
27	Output	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in API at District level	Annual blood Examination Rate(ABER) *ABER= Number of Blood smear/Rapid Diagnostic Test examined in a year x 100 / total population	Percentage	MES report, NVBDCP	**0.1%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
28	Output	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/IUs with coverage > 90% against eligible population	Percentage	13 Table MDA report and WHO Post MDA report	**100%** **2 districts/4 IUs**
29	Output	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	**<1.00%**
30	Output	National Vector Borne Disease Control programme (NVBDCP)	Kala-azar	% Complete treatment of KA and PKDL Cases	Percentage	State Report	**NA**
31	Output	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	**<7%**
32	Output	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccine (ARV) and Anti-Rabies Serum (ARS) both till PHC level Health facilities	ARV available at the Health Facilities as per Essential Medical List Numerator- Total No. of Health Facility till PHC level having stocks of ARV and ARS both (Source- DVDMS Portal/State Monthly report) Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic-MoHFW)	Percentage	DVDMS Portal/State Monthly report Rural Health Statistic-MoHFW)	**100%**
33	Output	Program for Prevention and Control of Leptospirosis (PPCL)	Suspected Leptospirosis cases tested in the state endemic for	Percentage of suspected Leptospirosis cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leptospirosis cases that were tested	Percentage	State Monthly Report	**90%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
			leptospirosis	(screened and/or confirmed) as per PPCL guidelines during the reporting period. Denominator: Total number of suspected Leptospirosis cases identified during the same reporting period in state			
34	Output	National Program for Prevention and Control of Snakebite Envenoming (NPSE)	Availability of Anti-Snake Venom (ASV) till PHC level Health facilities.	ASV available at the Health Facilities as per Essential Drug List till PHC level Numerator- Total No. of Health Facility till PHC level having stocks of ASV Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic- MoHFW)	Percentage	State Monthly Report	**90%**
35	Output	National Programme for Non-Communicable Diseases (NP-NCD)	Functional Day care Centre	Number of functional Day Care Cancer Centre against Recommended in FY 2025-26	Percentage	State Report	**100%**
36	Output	National Programme for Non-Communicable Diseases (NP-NCD)	Expanded NCD service coverage (STEMI / Stroke / COPD / NAFLD)	No. of Districts providing Expanded NCD Services (STEMI / Stroke / COPD / NAFLD) against the Number of districts in the State	Percentage	State Report	**50%**
37	Output	National Programme for Non-Communicable Diseases (NP-NCD)	a) Hypertension Control Rate	% of Hypertensive patients under control against the Number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	**25%** *(Target :* **14,21,350** *hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 56,85,400)*

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
			b) Diabetes Control Rate	% of Diabetic patients under control against the Number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	**25%** *(Target :* **11,98,930** *Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 47,95,700)*
38	Output	National Programme for Non-Communicable Diseases (NP-NCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	**>90%**
39	Outcome	National Tobacco Control Programme (NTCP)	Improved access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	MIS/ NTCP portal	**10% increase in number of people availed tobacco cessation services from last year**
40	Output	National Mental Health Programme (NMHP)	Increase in Mental Health outpatient Services	Numerator: No. of patients catered in mental health OPD during the given year Denominator: No. of patients catered in Mental Health OPD in the previous year	Percentage and Number		**145200**
41	Output	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary at District level and below level	Number of cornea collection done by the state/UT against the annual target shared by NPCBVI MOHFW	Number	State Report	**7000**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
42	Output	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below District level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	**150000**
43	Output	Pradhan Mantri National Dialysis Program (PMNDP)	Number of new HD patients registered under PMNDP	Estimated number of new patients registered under PMNDP in the current financial year	Number	State Report/ PMNDP portal	**10% increase in HD patients from previous year**
44	Outcome	National Programme for Prevention and Control of Fluorosis (NPPCF)	Extent of dental Fluorosis cases among children (aged 6-11) in Fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental Fluorosis out of total children examined.	Percentage	State Report	**Target – 3,616** **5% increase in the number of children examined from FY 2025-26**
45	Output	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment.	Number	NPPCD QPR	**24973**
46	Output	National Programme for Health Care of Elderly (NPHCE)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (=/>60 years of age) availing services at DH and CHC	Number	HMIS	**1,50,000**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
47	Output	National Programme for Palliative Care (NPPC)	Palliative care services	Number of beneficiaries availing palliative services from DH	Number	HMIS	**1,70,000**
48	Output	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of CHCs providing all of the following services against total CHCs with dental units: • Tooth Fillings • Root Canal Treatment • Scaling	Percentage	HMIS/State NOHP cell	**100%**
49	Output	Health System Strengthening (HSS)-Urban (NUHM)	% Improvement in Footfall at Urban Health Facilities	A. AAM-USHC and AAM UPHC (Difference in footfall between the current and previous financial year / Footfall in the previous financial year) x100	Percentage	AAM Portal/ HMIS Portal	**20%**
50	Output	Free Drugs Service Initiative	Availability of IPHS medicines	Availability of IPHS medicines at primary level and district hospital healthcare facilities at DVDMS integrated facilities Calculated as state average stock of total number of medicine available at primary level of health facility divided by the Total number of medicines in IPHS EML at primary level of facility Numerator: Number of medicine available in state at each level Denominator: Number of medicines in IPHS EML at primary level of facility	Percentage	DVDMS Central Dashboard	**70%**
51	Output	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Aspirational blocks	Percentage of aspirational block provided with free lab diagnostic services (Calculated as total number of aspirational blocks providing free lab diagnostic services divided by the total number of aspirational blocks operational X 100	Percentage	ODK Tool Kit	**100 %**
52	Output	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease put on Treatment in the State/UT.	Percentage	Sickle Cell Portal (Follow up module)	**100%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
				Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.			
53	Output	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients on National portal	% of Thalassemia and Hemophilia patients registered on national portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom budget for Blood Transfusion /Iron Chelation/factor drugs proposed by State/UT in PIP of previous FY.	Percentage	Sickle Cell Portal	**100%**
54	Output	Comprehensive Primary Healthcare (CPHC)	AAM providing expanded service packages	Numerator: No. of AAM providing all 12 expanded range of services. Denominator: Total functional AAM in the state/UT	Percentage	AAM Portal	**100 %**
55	Output	Comprehensive Primary Healthcare (CPHC)	Foot fall at AAM (Receiving services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAM reporting at least average foot fall as per(norm of 60 footfalls per 1000 population): - Rural: SHC-AAM @ 300/month; PHC-AAM @1800/month - Urban: U-AAM @ 1200/month; UPHC-AAM @3000/month - Tribal: SHC-AAM @ 180/month; PHC-AAM @1200/month Denominator: Number of operational AAMs in rural areas (SHC-AAM+PHC-AAM) (Average population served by SHC/PHC as per HDI 22-23)	Percentage	AAM Portal	**100 %**
56	Output	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHAs Certified in RNMCAH+N component Denominator: No. of ASHAs in position	Percentage	NIOS Portal	**100 %**
57	Output	Human Resource for Health	HRH Availability as per IPHS	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100)for six key staff categories* 1. MPW(Male +Female) 2. Staff Nurses 3. Lab technicians** (**Reduction in gap % applicable only for those levels	Percentage	NHSRC HRH Division	MPW(Male + Female) 95% Staff Nurses 60%

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
				of Facilities where lab services including HR for lab have been outsourced) 4. Pharmacists 5. Medical Officer-MBBS 6. Clinical specialists			Lab technicians 75% Pharmacists 90% Medical Officer-MBBS 65% Clinical specialists 90%
58	Output	Human Resource for Health	Saturation of HRH	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100) for the following staff categories* o Audiologist at DH o Dentist up to CHC o Physiotherapist up to CHC o Radiographer up to CHC o Clinical Psychologist up to CHC o Entomologist at District Level	Percentage	NHSRC HRH Division	Audiologist at DH: 65% Dentist up to CHC: 70% Physiotherapist up to CHC: 55% Radiographer up to CHC: 80% Clinical Psychologist up to CHC: 20% Entomologist at District Level: 100%
59	Output	Human Resource for Health	HRH Training	% of the trainings program conducted against total trainings Recommended in ROP	Number	State Report	**100%**
60	Output	Biomedical equipment Management & Maintenanc	Equipment CAMC/AMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BEMMP	Percentage	BEMMP Dashboard / State Equipment Inventory	**100%**

Sl No.	Indicator Type	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 2026-27
		e Program (BEMMP)		Calculated as total number of equipment covered under CMC/AMC divided by total number of equipment available at The facility(Average of all Facilities in percentage)		Software (e-upkaran)	
61	Output	Quality Assurance (QA)	NQAS National certified public health facilities	Percentage of NQAS nationally certified public health facilities	Percentage	Certification Unit, QPS Division, NHSRC	**30%**
62	Output	National Programme for Climate Change and Human Health (NPCCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State + % of DH with a functioning Chest Clinic regarding air pollution related Health Services (Oct-Feb) in cities recording AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (Oct-Feb) in Cities recording AQI >200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	**5 Hospitals for Heat Stroke rooms Chest Clinics-5**
63	Outcome	Public Health Infrastructure	IPHS compliance	%Of healthcare facilities achieved IPHS compliance.	Percentage	IPHS Dashboard	**80%**
64	Output	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transferred Per Month Per ambulance	Number		**100**
65	Output	Public Health Infrastructure	MMU	Average No. of camps held per MMU and average footfall per Camp	Numbers		**Av. camps held per MMU/month- 25 Average footfall/day per MMU – 50**

Annexure 3: Conditionalities Framework 2026 – 2027

Annexure - Conditionalities Framework – 2026-27

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 85% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 90% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -105)
1.	AAMs State/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): • Score >=40: +20 • Score >=30 or <40: +10 • Score >=20 but <30: -10 • Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to AAM-SHC level	Implementation up to AAM-SHC • In 100% AAM-SC: +5 • In >=90% but <100% of AAM-SC: +3 • In >=80% but <90% of AAM-SC: -3 • In <80% of AAM-SC: -5	DVDMS Portal or any other similar system with API linkages to DVDMS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester • >=90%: +5 • >=70% but <90%: +3 • >=50% but <70%: -3 • <50%: -5	Janani Portal or similar state portal	+5 to -5

<table>
<tr><th>S. No.</th><th>Conditionalities</th><th>Indicators of 2026-27</th><th>Source of verification</th><th>% Incentive/ Penalty
% Incentive/ Penalty (+125 to -105)</th></tr>
<tr><td rowspan="2">4.</td><td rowspan="2">Human Resources for Health</td><td>A. Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027
• >=80%: +10
• >=70% but <80%: +5
• >=60% but <70%: 0
• <60%: -10</td><td rowspan="2">State notifications, advertisements and PIP, HRH Division</td><td>+10 to -10</td></tr>
<tr><td>B. Percentage of contractual service delivery HRH in-place (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialist) filled against Recommended posts
• >=90%: +5
• >=70% but <90%: +3
• >=60% but <70%: 0
• <60%: -5</td><td>+5 to -5</td></tr>
<tr><td>5.</td><td>District RoP</td><td>District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHFW to State or before 31 May 2026, whichever is later

• 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5
• Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5</td><td>State NHM Website and D.O. Letter</td><td>+5 to -5</td></tr>
</table>

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -105)
6.	**Implementation of TeleMANAS**	<u>Total Calls</u> a. States achieving 30% or more, increase in total calls from previous year handled through the TeleManas helpline: +5 b. States achieving between 30% to 20% increase in total calls from previous year handled through the Tele MANAS helpline: +4 c. States achieving increase between 20% to 10% in total calls from previous year handled through the Tele MANAS helpline: = +3 d. States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHFW	+5 to -5
7.	**Implementation of National TB Elimination Programme**	A. Percentage of districts achieving more than 90% of treatment success rate • >=80% districts achieving more than 90% treatment success rate: +5 • >=60% to <80% of districts achieving more than 90% treatment success rate: +2.5 • >=40% to <60% of districts achieving more than 90% treatment success rate: -2.5 • <40% of districts achieving more than 90% treatment success rate: -5 <u>Numerator:</u> No. of districts achieving more than 90% of treatment success rate <u>Denominator:</u> Total No. of districts in the State/UT	Ni-kshay Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -105)
		B. Percentage of eligible patients receiving all benefits of Ni-kshay Poshan Yojana (NPY– DBT) • >=90% of eligible patients receiving all benefits of NPY – DBT: +5 • >=70% to <90% of eligible patients receiving all benefits of NPY – DBT: +2.5 • >=50% to <70% of eligible patients receiving all benefits of NPY – DBT: -2.5 • <50% eligible patients receiving all benefits of NPY – DBT: -5 <u>Numerator:</u> No. of eligible patients receiving all benefits of NPY-DBT <u>Denominator:</u> No. of eligible patients	Ni-kshay Portal	+5 to -5
8.	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10 • Achieved certification of 50 to 69% of remaining facilities: +5 • Achieved certification of less than 50% of remaining facilities: 0	Certification Unit, Quality & Patient Safety Division, NHSRC	0 to +15
9	Compliance to IPHS for Infrastructure	Percentage of IPHS-compliant facilities • >= 30%: +10 • >=20% to <30%: +5 • >=10% to <20%: -5 • <10%: -10 All facilities put together: SC, PHC, CHC, SDH and DH, cumulative compliance would be taken In States with >75 % facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PHA division	+10 to -10

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -105)
10.	Increase in State Health Budget	• >=10% increase in State health budget: +10 • >0% to <10% increase in State health budget: +5 • No increase or decrease in State health budget: 0 • >0% to <5% decrease in State health budget: -5 • >=5% decrease in State health budget: -10	State Report, State Health Budget	+10 to -10
11.	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. • ≥ 70% of eligible population screened: +5 • 20% to < 70%: Pro-rata scoring • < 20%: -5	NP-NCD Portal	+5 to -5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients • ≥ 50%: +5 • 10% to < 50%: Pro-rata scoring • < 10%: -5	NP-NCD Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -105)
		C. Proportion of District Hospitals providing services for all five newer NP-NCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD • ≥ 50%: +5 • ≥ 25% but <50%: +3 • < 25%: 0	NP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anemia in schools by RBSK team against total no of children enrolled in Govt and govt-aided schools • >50%: + 5 • 20-50%: + 3 • <20%: +1 • Not started: -5	RBSK Portal	+5 to -5
		Percentage of Pregnant Women tested for anemia during first trimester against those registered in JANANI portal • >50%: + 5 • 20-50%: + 3 • <20%: + 1 • Not started: - 5	JANANI Portal	+5 to -5

With reference to the proposed conditionalities and scoring framework for Ayushman Arogya Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per Recommended criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM-PHC/AAM-UPHC	Numerator and Denominator	Remarks
1.	**Functional AAMs providing all 12 expanded packages of services (%)**	80% and above operational AAM with 12 packages of services	**5**	**5**	**Numerator:** No. of AAM Providing 12 EPS services *100 **Denominator:** Total no. of Operational AAM	**Max. Score – 5 for each facility parameters** **Total 10 Marks**
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
2.	**Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%) • Rural: AAM - SHC @300/month; AAM- PHC @1800/month • Urban: AAM-USHC @1200/month; AAM-UPHC @3000/month • Tribal: AAM - SHC @180/month; AAM -PHC @1200/month[1]**	**80% of AAM Facilities Meet criteria as per Calculation**	**5**	**5**	**Numerator:** No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population): • Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month • Urban: AAM-USHC @ 1200/month; AAM-UPHC @ 3000/month • Tribal: AAM-SHC@ 180/month; AAM-PHC @ 1200/month **Denominator:**	**Max. Score – 5+5=10 or 5 each facility parameters** **Total 10 Marks**
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-5	-5		

[1] Hilly states, NE states,in case of natural calamities 50% of given targets are applicable
OPD footfall, Wellness Footfall, Ayushman Arogya Shivir Footfall, Immunization, VHSND/UHSND Footfall

<table>
<tr><td></td><td></td><td></td><td></td><td></td><td>Number of operational AAM</td><td></td></tr>
<tr><td rowspan="4">3.a</td><td rowspan="4">AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines[2] - AAM - SHC: 106, AAM-PHC:- 172;</td><td>80% and above availability of drugs in an operational AAM</td><td>2.5</td><td>2.5</td><td rowspan="4">Numerator: No. of facility having at least 80% drugs available at AAM * 100

Denominator: Total no. of Operational AAM</td><td rowspan="8">Max. Score – 5

Drugs – 2.5+2.5= 5

Diagnostics – 2.5+2.5= 5

Total Marks – 5 each parameters

Total 10 Marks</td></tr>
<tr><td>60% - 79%</td><td>2</td><td>2</td></tr>
<tr><td>40%-59%</td><td>1</td><td>1</td></tr>
<tr><td>Less than 40%</td><td>-2.5</td><td>-2.5</td></tr>
<tr><td rowspan="4">3.b</td><td rowspan="4">AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- AAM-SHC: 14, AAM-PHC: 63) (%)</td><td>80% and above availability of Diagnostic in an operational AAM</td><td>2.5</td><td>2.5</td><td rowspan="4">Numerator: No. of facility having at least 80% diagnostics available at AAM *100

Denominator: Total no. of Operational AAM</td></tr>
<tr><td>60%-79%</td><td>2</td><td>2</td></tr>
<tr><td>40%-59%</td><td>1</td><td>1</td></tr>
<tr><td>Less than 40%</td><td>-2.5</td><td>-2.5</td></tr>
<tr><td rowspan="6">4</td><td rowspan="6">AAMs providing minimum of 10 wellness sessions per month (%)</td><td>Percentage of facilities conducting minimum 10 wellness sessions per month 80% to 100 %</td><td>5</td><td>5</td><td rowspan="6">Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session

Denominator: Total no. of Operational AAM</td><td rowspan="6">Max. Score – 5 each parameters

Total 10 Marks</td></tr>
<tr><td>70% -79%</td><td>4</td><td>4</td></tr>
<tr><td>60% - 69%</td><td>3</td><td>3</td></tr>
<tr><td>50% -59%</td><td>2</td><td>2</td></tr>
<tr><td>40%-49%</td><td>1</td><td>1</td></tr>
<tr><td>Less than 40 %</td><td>-5</td><td>-5</td></tr>
</table>

[2] Old norms as revised DO letter not received
Hilly states, NE states, in case of natural calamities 50% of given targets are applicable

5	**AAM – Ayushman Arogya Shivir**[3] - Percentage of Ayushman Arogya Shivir conducted per FY	**If achievement is 80% to 100 %**	**5**	**5**	**Numerator –** No. of Ayushman Arogya Shivir conducted *100 **Denominator:** No. of Ayushman Arogya Shivir in FY. i.e 12 AAS per Operational AAM	**Max. Score – 5 each parameters**
		70% -79%	4	4		
		60%-69%	3	3		
		50% -59%	2	2		
		40% - 49%	1	1		
		Less than 40%	-5	-5		
	Total Marks					**50**

Scheme-wise approvals for 2026-27			District:	Kamareddy
				Rs. In Lakhs
Pool	**FMR Code**	**Scheme/ Activit**		**2026-27**
RCH Flexible Pool (including RI, IPPI, NIDDCP)	RCH.1	Maternal Health		70.33
	RCH.2	PC & PNDT Act		1.92
	RCH.3	Child Health		141.04
	RCH.4	Immunization		39.46
	RCH.5	Adolescent Health		54.91
	RCH.6	Family Planning		3.56
	RCH.7	Nutrition		59.36
National Disease Control Programme (NDCP) Flexi Pool	NDCP.1	Integrated Disease Surveillance Programme (IDSP)		7.11
	NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)		30.55
	NDCP.3	National Leprosy Eradication Programme (NLEP)		20.20
	NDCP.4	National Tuberculosis Elimination Programme (NTEP)		157.08
	NDCP.5	National Viral Hepatitis Control Programme (NVHCP)		10.30
	NDCP.6	National Rabies Control Programme (NRCP)		0.50
	NDCP.7	Programme for Prevention and Control of Leptospirosis (PPCL)		1.26
Non-Communicable Diseases (NCDs) Flexi Pool	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)		69.26
	NCD.2	National Mental Health Program (NMHP)		9.76
	NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)		165.33
	NCD.7	National Program for Climate Change and Human Health (NPCCHH)		5.00
	NCD.8	National Oral health programme (NOHP)		0.93
	NCD.9	National Programme on palliative care (NPPC)		17.00
Health System Strengthening (HSS) - Urban	HSS(U).1	Comprehensive Primary Healthcare (CPHC)		49.20
	HSS(U).2	Community Engagement		6.30
	HSS(U).3	Public Health Institutions as per IPHS norms		2.40
	HSS(U).4	Quality Assurance		8.90
	HSS(U).5	HRH		98.90
	HSS(U).9	Untied Grants		6.75
Health System Strengthening (HSS) Rural	HSS.1	Comprehensive Primary Healthcare (CPHC)		173.19
	HSS.2	Blood Services & Disorders		66.70
	HSS.3	Community Engagement		160.87
	HSS.4	Public Health Institutions as per IPHS norms		163.10
	HSS.5	Referral Transport		342.78
	HSS.6	Quality Assurance		224.98
	HSS.7	Other Initiatives to improve access		79.19
	HSS.8	Inventory management		2.81
	HSS.9	HRH		2588.43
	HSS.11	Technical Assistance		57.55
	HSS.14	Untied Grants		75.00
	HSS.15	Snakebite prevention		0.59
	HSS.16	Capacity building incl. training		31.37
	HSS.17	ASHA Incentives		364.86

Scheme-wise approvals for 2026-27			District:	Kamareddy
				Rs. In Lakhs
Pool	**FMR Code**	**Scheme/ Activit**		**2026-27**
	HSS.18	IT Interventions and Systems		37.15
	HSS.19	IEC & Printing		68.37
		T O T A L		**5474.25**

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
4	**Maternal Health**	**Calcium tablets**	**Ongoing Activity:** **For procurement of Calcium Tablet @ Rs. 0.3045 per tab for Pregnant Women (PW) (720 tab per PW)**	**0.00000**	**4081680**	**12.4300**
5	Maternal Health	Free Referral Transport - JSSK for Pregnant Women	Ongoing Activity: For transportation of the PW/LM (To and Fro) @ Rs. 250 per visit x 2 trips for Pregnant women who delivered in Govt. facilities	0.00250	18366	45.9200
6	Maternal Health	PMSMA activities at State/ District level	1: recommended for approval for PMSMA Quarterly review meeting at @Rs. 3000/- per district for 4 quarters (This is PM Activity. Expenditure for PM activities to be booked under sl no 194) 2: Recommended for approval for supportive supervision visits for PMSMA activities @ Rs. 15,000 per district for State supervision visits for 33 districts, and @ Rs. 12,000 per district for State supervision visits for 33 districts 3. New Activity: Recommended for approval for conducting the High-Risk Pregnancy (HRP) protocols training. State level ToT @ Rs. 0.5 lakhs per ToT (Total - 100 participants in ToTs). District level ToT @ Rs. 0.5 lakhs for 33 districts.	0.07231	13	0.9400
7	Maternal Health	Surakshit Matrutva Ashwasan (SUMAN) (Intensive SBCC campaign on T3 (Talk, Test, Treat)	Ongoing Activity: For incentive for first responder of maternal death @ Rs.1000/- for an estimated maternal deaths	0.01000	11	0.1100
10	Maternal Health	Drugs for Safe Abortion (MMA)	For MMA Combipack Kits @ Rs. 380 /- per MMA Kit	0.00380	274	1.0400
		MVA for Safe Abortion services	For procurement of EVA Machine for TVVP Facilities and DME Facilities (which are performing dual role of Medical College & District Hospital) @ Rs. 60,000 /- per EVA Kit	0.60000	3	1.8000
17	Maternal Health	Any other (HB strips for pregnant woman and Establishment of skill lab at SHSRC.	Ongoing Activity - Recommended for approval for contingency and consumables of the MLCUs @ Rs. 0.5 lakhs as per the norms of Midwifery Guidelines.	0.50000	2	1.0000
		Procurement of equipment (CTG machines)	Ongoing Activity - Approved for the procurement of CTG machines for high case load facilities (CHC/AH/TH/DH) for identification of the high-risk pregnancies and potential foetal distress during labour. Note: The discovered cost of CTG machine is INR 1.5 Lakhs each unit and is found to be reasonable and competitive.	1.50000	3	4.5000
		RTI /STI screening consumables	Ongoing Activity - Recommended for approval for procurement of estimated Dual HIV–Syphilis Rapid Diagnostic Test Kit @ Rs. 21 per kit	0.00021	12330	2.5900
19	PC & PNDT Act	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	Approved for the following Ongoing Activity: For review meeting and advocacy campaign for PC & PNDT Act implementation at the State and District Level: a) Rs. 4 Lakhs for State level periodic meetings for all District AA, DMHO and law officers and b) Rs. 14 Lakhs for district level @ Rs. 42,424.24 for 33 districts. Note: This is PM Activity. Expenditure for PM activities to be booked under sl no 194	0.42420	1	0.4242
20	PC & PNDT Act	Provision of free medical and surgical care to survivors of gender based violence	For procurement of safe kits @ Rs.1.50 Lakhs for 33 districts for consumables (safe kits), Survivors management. Note: Trainings should be conducted as per the RCH training norms, 2015.	1.50000	1	1.5000
21	Child Health	Mobility support for RBSK Mobile health team	For mobility support of MHTs (incl GPS) for 12 months @ Rs 43,000 per team per month.	5.16000	13	67.0800

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		RBSK Convergence/Monitoring meetings	For convergence meeting with line departments like MoWCD and Education at State level once a year @ Rs 1 lakh/meeting and Convergence meeting with line departments at district level @1 meeting for every 6 months @ 21,000 for two meeting per district.	0.24000	1	0.2400
		Support for RBSK: CUG connection per team and rental	For CUG connection of MHTs @ Rs 350 per team per month	0.04200	13	0.5460
22	Child Health	District Early Intervention Centers (RBSK)	For maintenance cost for functional 19 DEIC @Rs. 10,000 per month per DEIC for 12 months.	1.20000	1	1.2000
24	Child Health	Any Other (Incentive for certified MusQan facilities - SNCU, NBSU, Paediatric OPD, IPD)	For Incentive for 11 MusQan facilities as certification has already done under MusQan.	9.00000	1	9.0000
		Facility based new-born care centres - SNCU	Rs 88.01 lakhs recommended for approvalapproved for procurement of equipment Phototherapy (27), CPAP machine (10), Radiant Warmer (34), Pulse Oximeters (27) for 12 SNCUs as proposed by the State. Procurement of Single surface Phototherapy equipment to 12 SNCUs proposed @ Rs.43000 per each Phototherapy. • Procurement of Bubble CPAP machine equipment to 10 SNCUs @ Rs.3,00,000/-per each CPAP. • Procurement of Radiant Warmer equipment to 7 SNCUs @ Rs.65,000 per each Radiant warmer. • Procurement of Radiant Warmer equipment to 7 SNCUs a@ Rs.65,000 per each Radiant warmer. • Procurement of Pulse Oximeters equipment to 5 SNCUs @Rs.90,000/-	1.28667	3	3.8600
		Operating expenses for NBSU	Recommended for approval for Operational cost for of NBSUs @Rs.1.75 lakhs per NBSU	1.75000	2	3.5000
		Operating expenses for SNCU	1. Recommended for approval for Operational cost of SNCUs (20bedded) @ Rs.15.00 lakhs per SNCU 2. Recommended for approval for Operational cost of SNCUs (10 bedded) @ Rs.10.00lakhs per SNCU	15.00000	2	30.0000
		Paediatric Care	1. Recommended for approval for Operational cost (including Internet, printing and other miscellaneous cost) of Tele SNCU at State Newborn Resource Center Niloufer Hospital, Hyderabad as per GoI norms. 2. Recommended for approval for SNCU Mentoring and Monitoring cost of all 33 district level newborn and child health facilities to improve child health outcomes.	1.00000	2	2.0000
25	Child Health	Child Death Review	1. for transport of parents for DM level review meeting @ Rs.100 per deceased family for Under 5 Deaths. 2. for DM Level review meeting @ Rs. 5000 per district for 33 districts.	0.12000	1	0.1200
26	Child Health	ORS	For procurement of ORS packets (@ Rs. 3 per sachet)	0.00003	129315	3.8800
		Zinc	For procurement of Zinc tablets @ Rs. 0.30 per tablet.	0.00000	334225	1.0000
29	Child Health	Free Referral Transport - JSSK for Sick Infants	For referral transport of sick infnats up to one year of age (to and fro) home to facility, between facility to facility, drop back facility to home @ 750 Rs per trip under JSSK referral transport. Note: to follow GoI JSSK guidelines and book the expenditure as per actual.	18.61000	1	18.6100
32	Immunization	Alternative vaccine delivery in hard to reach areas	For alternate vaccine delivery in hard-to-reach areas, as per norms, at Rs. 150/- per session	0.00150	523	0.7850
		Alternative Vaccine Delivery in other areas	For alternate vaccine delivery in other areas @ Rs. 90/- per session	0.00090	6165	5.5500
		Any other (please specify)	For the travel cost for AEFI Committee Members for AEFI causality assessment meetings.	0.10000	1	0.1000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Cold chain maintenance	Rs. 10 lakhs for the Cold Chain Maintenance as per norms @ Rs. 1,000/- per CCP per year, Rs. 20,000/- per district per year and Rs. 50,000/- for SVS or RVS per year and Rs. 20 lakhs for the Electricity bill of State Cold Chain which includes generator, lift, POL of State Vaccine Van.	0.90000	1	0.9000
		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	For hiring of ANM @ Rs. 450/- session for four sessions/month/slum of 10,000 population and Rs. 300/- month as contingency per slum.	0.36000	2	0.7200
		HPV vaccine (Others & Opex)	New Activity:HPV Vaccine as per the Financial norms for Operational Cost under the HPV Vaccination Campaign	5.08600	1	5.0860
		Hub Cutter	For Hub Cutter and magnifying glass for ANMs @ Rs. 600/- per unit (Hub Cutter @ Rs. 500/- and magnifying glass @ Rs. 100/-)	0.00600	295	1.7700
		POL for vaccine delivery from State to district and from district to PHC/CHCs	For POL, as per norms @ Rs. 2,00,000/- per district for 33 districts.	2.00000	1	2.0000
		Quality Management System for AEFI Surveillance	i. Internal assessments for PHCs in 33 Districts @ 4,500 per PHC ii. Mentoring visits DIOs/ DQAU @ 72,000/-	1.35000	1	1.3500
		Red/Black plastic bags etc.for Bio medical waste mgt	As per norms @ Rs. 3 per bag per session for Black and Red bags.	0.00006	16060	0.9630
33	Immunization	Pulse Polio operating costs	For pulse polio operating cost (POL-TPT, booth mob, supervision, contingency, stationary, IEC, training, cold chain).	15.54000	1	15.5400
34	Immunization	NGO Programme/ Grant in Aid to NGO	1. For eVIN Human Resource with mobility support (This is PM Activity. Expenditure for PM activities to be booked under sl no 194) 2. For eVIN trainings at the State & District level. Note: Approval for Remuneration of eVIN HR (Sr Project Officer - 1, VCCM- 33) provided under Sl. No. 185 as these are ongoing posts and there was a duplication of the approval. Following is taken as PM cost - Data & Voice SIM cards for mobile phones as mobility support for Approved eVIN Human Resource under S/No. 185	1.23000	1	1.2300
		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	For eVIN implementation: a. Data SIM Cards for CCH (CCP & DVS) (12*300) b. Data SIM Cards for Temperature loggers (12*300) c. Replacement of Temperature loggers (temperature loggers @ Rs. 18,000/-) d. Data & Voice SIM cards for mobile phones (This is PM Activity. Expenditure for PM activities to be booked under sl no 194) e. Miscellaneous/Contingency	3.47000	1	3.4700
35	Adolescent Health	Operating expenses for AH/ RKSK Clinics	For Operational cost for existing AFHCs @ Rs.12000 per annum restricted as per norms	0.12000	8	0.9600
36	Adolescent Health	IFA tablets under WIFS (10-19 yrs.)	Rs. 196.45 lakhs for procurement of prophylactic weekly Blue IFA Tablets @ Rs 0.18 Paise/tablet for 52 weeks for 2098816 beneficiaries	5.95303	1	5.9530

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
37	Adolescent Health	Adolescent Health Kit	Approved for the following Activity: for procurement of Sanitary napkins for adolescent girls @ Rs. 2/ sanitary napkin for 6 napkins/month for 12 months	48.00000	1	48.0000
43	Family Planning	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	DBT: for male sterilization @ Rs 1500/-per case	0.01500	10	0.1500
44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)	Equipment: (i) for PPIUCD kits @ Rs 800/-per kit. (ii) for IUCD kits @ Rs 4000/-per kit.	0.01278	18	0.2300
		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	DBT: for PPIUCD Beneficiaries @ Rs 300/-per Beneficiaries per insertion.	0.00300	606	1.8200
45	Family Planning	Injectable contraceptive incentive for beneficiaries	Approved for the following Activity: DBT: Injectable MPA doses @ Rs 100/ Dose/Benificiary.	0.00100	1363	1.3630
52	Nutrition	Any other Drugs & Supplies (Inj Ferric Carboxymaltose for Management of postnatal / lactating mothers with severe anaemia)	i) For procurement of FCM injection for 12% of PW (severe anemic) @ Rs 250/injection for 2 injections/PW ii) For procurement of inj. FCM @ Rs. 250/- for severely anaemic LM	0.00250	6534	16.3400
		Digital hemoglobinometer strips	For HB strips for screening under AMB @Rs 7.80/strip	11.81818	1	11.8182
		Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers	For procurement of Folic acid tablet for 90 days @ Rs 0.145/Tablet.	0.00000	2031050	2.9500
		HB Strips	For procurement of Hemoglobinometers strips @ Rs.7.80 per strip for PW to be tested 4 times.	0.00008	49320	3.8500
		IFA syrups (with auto dispenser) for children (6- 60 months)	For procurement of IFA syrup bottles for children 6-59 months @Rs 13/Bottle	0.00013	91389	11.8800
		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)	Ffor procurement of prophylactic IFA pink for children 5-9 years @Rs 0.30/tablet for 6 months	2.42000	1	2.4200
		Procurement of Iron sucrose for Pregnant women	For procurement of IV iron sucrose injection for 12% of PW (moderate/severe anemic) @ Rs 16/injection for 5 injections/PW	0.00033	7271	2.4100
53	Nutrition	Albendazole Tablets for (10-19 years age group)	For procurement of albendazole tablet for 1549126 children aged 10-19 years @Rs 1.70/Tablet/round for 2 rounds	1.59606	1	1.5961
		Albendazole Tablets for children (5-10 yrs.)	For procurement of albendazole tablet for 1022855 children aged 5-9 years @Rs 1.70/Tablet/round for 2 rounds	1.05364	1	1.0536
		Albendazole Tablets for children (6-60months)	For procurement of albendazole tablets for 2883543 children 0-5years @Rs 1.70/Tablet/round for 2 rounds	2.97091	1	2.9709
55	Nutrition	Vitamin A syrup	Procurement of botttes of Vit A @ Rs. 160/bottle, to cover children for bi-annual Vit A rounds	0.00160	1294	2.0700
63	Integrated Disease Surveillance Programme (IDSP)	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	Mobility Support during Event investigations and field visits for monitoring programme activities at DSU on need basis @50,000 X 33	0.50000	1	0.5000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	To meet expenses towards IT related bills like internet bills, epidemic cell land line and mobile phone bills, TV Cable and newspaper bills, minor repairs, refilling /purchase of printer cartridges, repair/purchase of WIFI routers, stationary materials, incidental expenses and other miscellaneous expenses if any @ 5,000 per district × 33× 12 months\	0.60000	1	0.6000
		VPD surveillance (Others & operational cost)	To meet the expenses mobility Support for field outreach activity to district peripheries to monitor VPD activities in a month for 12 months for District Officials 34,000 per vehicle for 12 months for 33 districts and state (60 Days follow up of inadequate AFP cases and Filling of ERC (Expert Review Committee New Delhi documents,30 Days follow up of Fever Rash Case and 60 Days follow up of DPT cases). AFP Surveillance Sample Collection kits, Sample Logistics including incentives {Case Investigation (200), Case assistance (150), Sample collection (250), TA (To & Pro) & DA will be provided to the sample messenger (GHMC DA not provided), Courier charges from state headquarter to KIPM-Lab Chennai, Tamilnadu MR Surveillance Sample Collection kits, Sample Logistics including incentives {Case Investigation, Case assistance, Sample collection (150), DA, TA (To & Fro) and Sample shipment (/any Area in GHMC to IPM lab for sample shipment 250 and other than GHMC for sample shipment 150 and TA & DA) DPT Surveillance Sample Collection kits, Sample Logistics including incentives Sample collection (150), DA, TA (To & Fro) and Sample shipment (any Area in GHMC to Fever Hospital Microbiology lab for sample shipment 250 and other than GHMC for sample shipment 150 and TA &DA) Environmental surveillance: Sewage samples collection – IPM LT per week 750 per site sample collection 750 x 2 sites (collection of 2 sewage samples form 2 STP sites once in a week) = 1500 Shipment of processed Sewage sample to NIV Mumbai (courier charges 4000 per sample)	4.90780	1	4.9078
		VPD surveillance (Trainings)	3 days Training activity : Expenses towards Quarterly Meetings/ Orientation/ and Hands on training/ refresher training, with all DSU officials at state headquarters (DSO, Epidemiologist, DDM & LTs/ Active person) i. At State: a. Rs: 600 per person for 100 people @ 100X600 = 60,000 /-for 3 days =60,000*3=1,80,000 b. Rs: 750 Per day accommodation for 50 People @ 50X750 = 37,500*3days=1,12,500 c. Rs: - 25,000 per Venue charges @ 1 X 25,000 = 25,000 *3days=75,000 d. Rs:25,000 per Hands on training in computer lab = 1X25,000 = 25,000*3 days=75,000 Rs: 4,42,000 per Meeting one meeting in the year. ii. At Districts: Expenses towards Meetings/ Orientation/ refresher training, with all peripheries at district headquarters (DSO, Epidemiologist, DDM & LTs/ Active person) Medical college trainings/IAP/IMA/ TSVVP/District level a. Rs: 600 per person from each PHC Two members 600X2X888 = 10,65,600 *3 days=31,96,800 b. For 1 Meetings in the year = 1 X 31,96,800 = 31,96,800 /-	1.10240	1	1.1024

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
64	National Vector Borne Disease Control Programme (NVBDCP)	ACT (For Non Project states)	ACT Kits: @ ₹48 per kit (Adult – 400 kits, 0–1 year – 50 kits, 1–4 years – 50 kits, 5–8 years – 58 kits, and 9–14 years – 80 kits).	0.00048	10	0.0048
		Any other (Diagnostics, Consumables)	Diagnostics (Consumables, PPP, Sample Transport) Ongoing activity: i. lancets 2000000@0.50 ii. Microscopy slides 2000000@1.10 iii. stains JSB 1 bottles (125ml) 7500 @ 190 & JSB 2 bottles (125ml) 7500 @ 190	1.83333	1	1.8333
		Chloroquine phosphate tablets	Chloroquine Phosphate Tablets	0.00001	1000	0.0089
		General & Focal spray	Ongoing Activity: Lambda Cyhalothrin – 10 MT required for General and Focal Spray @ ₹10.00 lakh per MT	0.01000	300	3.0000
		Larvivorous Fish support	Ongoing activity : @ 10000/-per dist X 32 districts=3.2lakhs Procurement of Fish, Transportations and other logistics . No. of mother hatcheries: 4 No. of other hatcheries: 33 Recommended for approvalApproved	0.10000	1	0.1000
		Primaquine tablets 2.5 mg	Primaquine 2.5 mg Tablets @ ₹83 per tablet	0.00001	100	0.0008
		Primaquine tablets 7.5 mg	Primaquine 7.5 mg Tablets @ ₹117 per tablet	0.00001	100	0.0012
		Quinine sulphate tablets	Quinine Sulphate Tablets – Lump-sum provision of ₹3,000	0.00005	10	0.0005
66	National Vector Borne Disease Control Programme (NVBDCP)	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	1. Technical Malathion @ Rs. 519/- per Kgs	0.00519	125	0.6488
67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	Ongoing activity: @Rs. 10000/- per breeding checker per month X5 months	0.50000	15	7.5000
		Dengue NS1 antigen kit	Approved of ELISA based NS1 kits @ Rs. 6000/- per kit.	0.06000	10	0.6000
		Fogging Machine	Ongoing activity: @75000/- per machine cold fogging machines	0.75000	1	0.7500
		Pyrethrum extract 2% for spare spray	ApprovedPyrethrum extract 2% @Rs.1350/- litre	0.01350	75	1.0125
		Spray Pumps & accessories	Ongoing activity: i.Knapsak sprayers @6000 per sprayer ii. compressor sprayers @ 3000 per pump iii. Power Sprayers @ 15000 per sprayer	0.57000	1	0.5700
		Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	Temephos 4500 litres @ 908/-litre Bti 3000 litres @ Rs. 500.00/- litre	0.00745	150	1.1172
68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis: Morbidity Management	Ongoing activity: Recommended for ApprovalApproved for Morbidity Management @ 500/- per case & @750/-per Hydrocele Surgeries	0.00505	2566	12.9550
		Post MDA Surveillance (for those districts which have cleared TAS)	SRAE:Recommended for Approval post MDA surveillance in 14 districts stopped MDA	0.07500	6	0.4500
69	National Leprosy Eradication Programme (NLEP)	Case detection & Management	Approved for Two rounds of LCDC This includes Rs. 2 Lakhs for State level workshop and 1 Lakh for two Supervision and Monitoring visits from State level. (This is PM Activity. Expenditure for PM activities to be booked under sl no 194). To follow guidelines from state headuqarters.	9.36000	2	18.7200

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
70	National Leprosy Eradication Programme (NLEP)	Supportive drugs, lab. Reagents	Approved (Rs.48000*33districts) for Supportive Drugs.	0.48000	1	0.4800
		Aids/Appliance to Leprosy patiets	Approved for Self-care kits & Goggles/Splints to leprosy patients @ Rs. 17000/- per district.	0.17000	1	0.1700
		Leprosy footware	For MCR footwear @ Rs. 400 per case.	0.00400	105	0.4200
		Support to govt. institutions for RCS	Rs. 5000/- per case will be given to Govt. institute	0.05000	1	0.0500
		Welfare allowance to patients for RCS	Rs.12000/- per case to Patient for RCS	0.12000	3	0.3600
73	National Tuberculosis Elimination Programme (NTEP)	Civil Works under TB program	i) Maintenance cost of state and districts offices: Rs. 62.0 lakhs. (DMC,TB units,DTC,DRTB centers,IRL,STDC&CDST labs) ii) LPA lab establishment at CDST Adilabad: Rs. 15.00 lakhs. iii) Repairs of hostel at STDC: Rs. 5.00 lakhs. iv) Civil works / Renovation of State Drug Store: Rs. 23.00 lakhs	0.00000		2.8800
		Community engagement activities	(Training for TB Champions 750 nos. x Rs.1000/- ; Awareness Meetings at PRI Institutions 2100no.xRs.1000/-=2100000;Awareness Meetings at AAM Institutions 4200 nos.xRs.500=2100000; Engagement with SERP & MEPMA 2448 nos. xRs.500/-=1224000)	0.00000		1.6900
		Drug transportation charges	Drug transportation, labor charge, – Rs 16.5 lakh Drug transportation charges (labour charges etc.) @ Rs. 0.50 lakh for each district: Rs. 16.50 lakhs.	0.00000		0.5000
		Laboratory Materials for TB program	procurement of lab materials-	0.00000		4.3700
		Procurement of Equipment to Labs	i) Equipment maintenance of IRL lab Hyderabad and C&DST Lab Adilabad and C&DST Lab Hanumakonda @ Rs. 40 lakhs. ii) Procurement of refrigerators for 23 new districts @ Rs. 25000/unit: Rs. 5.75 lakhs. iii)procurement of TLD badges 100*5000rs	0.00000		0.2500
		Sample collection & transportation charges	Transportation support	0.00000		1.0100
		State/District TB Forums	state and district TB forum meeting – Rs 3.7 lakh (State Forum twice in year 2nos.xRs.20000=Rs.40000; District Tb Forum (2 in a Year) 66nos.xRs.5000=330000;)	0.00000		0.1000
		Sub-national Disease Free Certification: Tuberculosis	TB Mukt gram panchayat– Rs 24 lakh 10% of the grampancayat are budgetted fro TB mukt panchayat @2000 per GP 1200*2000=2400000rs, Award function of TB Mukt Gram Panchayat & Purchase of Gandhi Ji Statue	0.00000		0.6600
		Treatment Supporter Honorarium (Rs 1000)	i) for treatment supporters honorarium (estimating 80% of the assumed 44880 DSTB patientsunder public sector) 1000 =. 30% treatment supports are community volunteers. Remaining 70% are ASHAs. Budgetted under ASHA incentive. ii) New Activity: EDNS(energy densed Nutrition Support) for BMI< 18.5 for two months @ Rs.1000 per month for patients acorss the state.	0.00000		5.6900
		Vehicle hiring for drug transportation	Drug transportation, – Rs 33 lakh. Vehicle hiring for drug transportation @ Rs. 1.0 lakh for each district: Rs. 33lakhs.	0.00000		1.0000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
74	National Tuberculosis Elimination Programme (NTEP)	TB Patient Nutritional Support under Nikshay Poshan Yojana	Approved for the following Activities: i) Estimated Public DSTB cases in the year 2026 . Estimating 90% uptake for NPY (@ Rs.6000):. ii) Estimated Private sector DSTB cases in the year 2026 . Estimating 70% uptake for NPY (@ Rs.6000):. iii) MDRTB patients- (80% uptake) NPY, @ Rs.6000:	0.00000		113.1700
76	National Tuberculosis Elimination Programme (NTEP)	Diagnosis and Management under Latent TB Infection Management	Approved for for sample transportation	0.00000		0.5500
77	National Tuberculosis Elimination Programme (NTEP)	Laboratory Materials for TB program	Proposed Diagnostics Consumables Truenat Chips @ Rs.700 each CBNAAT Catridges @ Rs.1200 each	0.00000		21.9300
		Procurement of Equipment (Drug boxes)	Drug boxes & supplies: i) for DR TB patients (10% of patients taking drugs on oral longer DR TB ‘regimens *18 months= boxes @ Rs.30 per box. ii) for DR TB patients (10% of patients taking drugs) on shorter regimen*9 months=boxes @ Rs. 30 per box. iii) for DRTB patients (80% of) taking drugs on BPaLM regimen * 6 months (other packing materials)	0.00000		0.2100
		Treatment Supporter Honorarium (Rs 5000)	Treatment supporter Honorarium DBT for MDR treatment honorarium (DRTB patient treatment supporters * Rs. 5000).	0.00000		3.0700
80	National Viral Hepatitis Control Programme (NVHCP)	Drugs (Cash Grants)	Approved for HBIG administration @Rs. 2500 for newborns as Cash grant	0.02500	47	1.1750
81	National Viral Hepatitis Control Programme (NVHCP)	Kits	Approved for the following Activities: 2. Approved to procure Hepatitis B & Hepatitis C Rapid Kits, i) Hepatitis B Kits – 5,14,237 (Testing for 93,619 HRGs & 4,20,618 general population) @Rs.15 ii) Hepatitis C Kits - 652904 (Testing for 93,619 HRGs & 5,59,285 general population) @ Rs.20 iii) Hepatitis B kits for ANCs Screening - 5,06,397 @ Rs.15/- C) Consumables for diagnostics and confirmatory tests under Telangana diagnostics.	0.00000		8.5900
82	National Viral Hepatitis Control Programme (NVHCP)	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Approved for the following Activities: Outreach activity for demand generation at a rate not more than Rs.5000 for camp with at least 50 persons screened for Hepatitis B/C per camp at Targeted interventions sites or in area with hotspots/reported increased number of cases of High-Risk Group Populations (Transgender, Female Sex Workers (FSW), Men Having Sex with Men, Injectable Drug Users (IDUs)). 10 camps for each district and in all 33 districts (330 camps) @ Rs.5000*33 districts.	0.05000	10	0.5000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
83	National Viral Hepatitis Control Programme (NVHCP)	Drugs (Cash Grants)	Approved for the following Activity: 1. As drugs (cash grant) for Rs. 1.00 lakh for Tab. Ribavirin 200mg and Tab. Daclatasvir 30 mg.	0.00000		0.0300
84	National Rabies Control Programme (NRCP)	Monitoring and surveillance (Review meetings,Travel) under NRCP	Recommended for approval for monitoring and surveillance (review meetings, travel). @ Rs. 3 lakhs for state level activities & for districts 0.50 lakh/district X 33 districts under NRCP (This is PM Activity. Expenditure for PM activities to be booked under sl no 194).	0.50000	1	0.5000
85	Programme for Prevention and Control of Leptospirosis (PPCL)		Approved for the following Activities: 1. for Training to Mos at state & Districts level 2. for IEC/BCC in all 33 districts 3. for Monitoring & surveillance activities at state & district level. (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)	1.26061	1	1.2606
87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cataract surgeries etc	Approved for the following Activities: OnGoing Activity: cataract cases X Rs.1000 at Govt. dist hospitals	0.01000	1111	11.1100
88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	Approved for the following Activity: OnGoing Activity: cataract cases X Rs.2000 to NGOs	0.02000	1389	27.7800
93	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Screening and free spectacles to school children	Approved for the following Activity: OnGoing Activity: spectacles X Rs.350/- Screening and free spectacles to school children	0.00350	4168	14.5880
94	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Screening and free spectacles for near work to Old Person	Approved for the following Activity: OnGoing Activity spectacles X Rs.350 Screening and free spectacles for near work to others (presbyopics)	0.00350	4446	15.5610
96	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	Approved for the following Activity: OnGoing Activity: to conduct Eye Donation Fort Night, World Sight Day, World Glaucoma week etc. at each district @30,000	0.21875	1	0.2188
97	National Mental Health Program (NMHP)	Miscellaneous/ Travel	Approved@ Rs.2.88 Lakhs Per District for 33 Districts	2.88000	1	2.8800
		Procurement of Mental Health Drugs for PHCs	Approved for procurement of Psychotropic Drugs @ 3 Lakhs per District.	3.00000	1	3.0000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
98	National Mental Health Program (NMHP)	Implementation of TeleMANAS programme	Approved for the following Activities: 1. DBT:-Approved a lump sum amount of Rs 119.76 lakhs for FY 2026-27 as remuneration for staff posted in the State TeleMANAS cell. (EPF (Employer's contribution) @ 13.36% for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)). Details of the Approved posts and budget are provided in HRH Annexure. 2. Others including operating costs(OOC):-Recommended for approvalApproved @ Rs. 8.4 lakhs for FY 2026-27 under OOC for the following activities: i. Internet Charges @ Rs. 2.4 lakhs (Rs. 20,000/p.m.) ii. Contingency/Miscellaneous @ Rs. 6.00 lakhs (Rs. 50,000/p.m.)	3.88000	1	3.8800
107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	For 33 DH at Rs. 1 Lakh per DH is recommended for approval for OOC	1.00000	1	1.0000
		Drugs & consumables for Diabetes, Hypertension,	For 33 DH at Rs. 50 Lakh per DH is recommended for approval for Drugs and Supplies	41.00000	1	41.0000
		Drugs & Diagnostics Cancer care	For 33 DCCCs at Rs. 10.2 Lakh per DCCC is recommended for approval for Diagnostics & consumables	9.09000	1	9.0900
108	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	For CHC/SDH at Rs. 0.5 Lakh per CHC/SDH is recommended for approvalapproved for OOC	0.50000	8	4.0000
		NCD Clinics at CHC/SDH	For CHC/SDH at Rs. 10 Lakh per CHC/SDH is recommended for approvalapproved for Drugs and Supplies	55.00000	1	55.0000
109	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	Innovation STEMI	For CCU is recommended for approval for Drugs and Supplies. For Tenecteplase - 500 vials @ 0.20 per vial.	3.03000	1	3.0300
			For tele-ECG services in PPP mode for an estimated 5.61 Lakhs ECG @ INR 25.64 per ECG for 72 spokes (Estimated 25 ECGs per day x 26 x 12x 72 for transmission & reporting). The proposal is inclusive of ECG machines, interpretation, digital platform access and AMC; accordingly, the cost is Approved. The project is in PPP mode (MoU for 03 years).	2.00000	1	2.0000
110	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	Consumables for screening Diabetes, HTN and common cancers	Ongoing Activity: Rs. 1900 lakhs for 4872 PHC and SHC at 0.39 lakh per PHC and SHC is recommended for approvalapproved for diagnostics and consumables	0.00010	498180	50.0000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		COPD Drugs and Consumables in whole district	For 10 DH at Rs. 1.5 lakh per unit is recommended for approval for spirometers. ii. For 1200 PHCs, CHCs & AH at Rs. 700/- per unit is recommended for approval for Peak flow meters.	0.21000	1	0.2100
114	National Program for Climate Change and Human Health (NPCCHH)	Greening of Health sector: DH/ CHC as per IPHS guidelines	New Activity:for Installation of Rainwater Harvesting System in Healthcare Facilities @Rs 5.00 lakhs for 33 districts each (PHC)	5.00000	1	5.0000
116	National Oral health programme (NOHP)	Dental consumables	Approved for the following Activity: To meet the expenditure of consumables in Dental care units.	0.92727	1	0.9273
119	National Programme on palliative care (NPPC)	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	Recommended for approval for operating cost of Home care vehicle @ Rs 75,000/- per vehicle per month for 34 vehicles. (As Approved in principle in NPCC discussion/meeting (0.75*34*12)	9.00000	1	9.0000
		Palliative care program	Recommended for approval for Drugs and Supplies @ Rs 8 lakhs/district for 34 palliative care centres (8*34)	8.00000	1	8.0000
127	Comprehensive Primary Healthcare (CPHC)	Procurement of drugs for AB-H&WCs	Procurement of Drugs for @Rs.1 lakh per UPHC for 275 UPHC-AAM NOTE: Free essential Medicines is subject to following conditions: * The medicines should be from IPHS EMLs. *The medicines should be procured for the AAM-Urban *The medicines should be quality tested from NABL accredited labs	7.60000	6	45.6000
128	Comprehensive Primary Healthcare (CPHC)	Wellness activities at HWCs- Urban (Non-Metro)	For Ayushman Arogya Shivirs @ 5000/Shivir/month for 123 AAM-UPHCs and 130 UAAMs-BDKs for 12 months	0.60000	6	3.6000
131	Community Engagement	MAS (Metro)	Approved for untied funds @5000/Year/MAS for 7200 MAS groups.	0.05000	126	6.3000
137	Public Health Institutions as per IPHS norms	Rent for UPHC	Recommended for approval @ 20,000/month for 12 months for rent of 56 UPHCs for 12 months	2.40000	1	2.4000
139	Quality Assurance	Quality Assurance Assessments (State & National) (Metro)	1. for state assessment of 79 UPHCs @ 0.43 lakhs/UPHC 2. for National assessment of 79 UPHCs @ 1.20 lakh/UPHC	1.63000	1	1.6300
		Quality Assurance Implementation (for traversing gaps)	For traversing of gaps of 114 UPHC @ 1 lakh per facility (both metro and Non-metro)	1.00000	1	1.0000
140	Quality Assurance	Kayakalp Assessments (Non-Metro)	For Internal, peer and external assessment of 216 facilities (103 UPHCs and 113 BDKs) @ 0.02 Lakh/ facility for internal assessment, @ 0.05 Lakh/facility for peer assessment, @ 0.08 Lakh/ facility for External Assessment. (70% of UPHCs and 30% BDKs)	0.10499	6	0.6299
		Kayakalp Awards (Non-Metro)	For Kayakalp Incentive of UPHC and UAAM "UPHC 1 Best in 29 Districts @ 2 Lakhs total of 58 Lakhs Commendations 3 in each district @0.50 Lakhs total of 87 Facilities in 29 districts of 43.5 Lakhs UAAM 1 best in 26 district @1 Lakhs total of 26 Lakhs UAAM Commendations/Runner up 1.5 Lakhs in each district(both Metro and Non Metro) total of 29 districts = 43.5 LAKHS	0.62667	9	5.6400

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
142	HRH	Total HR (Urban)	As per discussion in NPCC, is Approved for: • 2301 positions of service delivery staff and 70 programme management staff • Lump sum budget for engaging support staff and for data entry operations • Annual Increment as per the principles mentioned in the HRH Guidelines • EPF (Employer's contribution) @ 13.36% for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)). All posts are Approved for 12 months in principle. Details of the Approved posts and budget are provided in HRH Annexure. Individual salaries are to be calculated by the state based on principles mentioned in the HRH Guidelines. States and UTs have been requested to fund remuneration and emoluments of programme management staff on deputation from the State budget in the PIP guidelines and through D.O. letter of AS&MD dated 9th December 2025 (D.O. No. Z-18015/93/2025-NHM-II). From April 2026, expenditure for the salaries and emoluments of the regular staff should be booked from State Budget.	3.51615	26	91.4200
143	HRH	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	Approved under Incentives (Allowance, Incentives, Staff Welfare Fund) DBT – for Incentive to Service Providers for IUCD insertions @ Rs 20 /per IUCD insertion.	0.00023	1212	0.2780
		Incentives(Allowance, Incentives, staff welfare fund)	Approved lump sum amount of @ Rs. 5000/- per day for 4 days in a month for engaging 3 specialists in the 125 polyclinics for providing specialist services as per guidelines. Budget is Approved for 12 months.	7.20000	1	7.2000
149	Untied Grants	Government Building - Untied funds	For untied funds @Rs.1 Lakhs per for 500 government building UAAMs	1.00000	4	4.0000
			For untied funds @Rs.1.75 Lakhs per government building AAM-UPHC for 178 UPHCs	1.75000	1	1.7500
		Rented Building - Untied funds	For untied funds @Rs.1 Lakhs per rented UPHC for 56 UPHCs	1.00000	1	1.0000
150	Comprehensive Primary Healthcare (CPHC)	Procurement of point of care tests for HWC	Approved for the following Activity: Diagnostics (Consumables, PPP, Sample Transport): Ongoing Activity for point of care tests (14) for 4109 SHC-AAM @ Rs. 30,000 (4109*30000	0.30000	155	46.5000
151	Comprehensive Primary Healthcare (CPHC)	Eat Right Campaign	Approved to provide EAT-RIGHT tool box as 903 AAM-SHC @1000 per box (903*1000)	0.01000	49	0.4900
		Wellness activities at HWCs- Rural	1. Approved to conduct monthly Ayushman Arogya Shivir in 4109 AAM-SHC and 643 AAM-PHC @ Rs. 5000 per month per AAM for 12 months (Rs. 5000*4109*12 = Rs. 24,65,40,000) and (RS.643*5000*12) 2. Ongoing Activity CHC Shivir: An amount of Rs 103.20 Lakhs may be Approvedto conduct monthly CHC Shivir in 86 CHCs @ Rs. 10,000 for per month per CHC Facility for 12 months.	0.61989	181	112.2000

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ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
152	Comprehensive Primary Healthcare (CPHC)	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	Approved for the following Activity: DBT: -Ongoing activity: Incentives for 500 specialists @ Rs 125/- per consultation @ 2 consultations per day and incentives for hub coordinators @ Rs 200/- per coordinator(This is PM Activity. Expenditure for PM activities to be booked under sl no 194) for 70 hubs.	0.07735	181	14.0000
154	Blood Services & Disorders	Screening for Blood Disorders	New Activity Approved for screening @ Rs. 221/-per person population of spouse of identified ANCs diseased cases for confirmation with the HPLC testing in 33 District	0.16700	1	0.1670
			New activity Activity 2: INR 14.26 Lakhs may be Approved, for procurement and supply of 3333 VDRL testing kits@ Rs.428 /- each kit. Budget to be utilized as per the final tender rate below the proposed per-kit rate. Ongoing Activity Activity 3: INR 1502.80 Lakhs may be Approved, for screening and confirmation of sickle cell and thalassemia @ 221 for 6, 80 000 antenatal women.	0.00223	19752	44.0800
156	Blood Services & Disorders	Maintenance of Blood Banks/Blood storage units	1. Approved for maintenance of BSU @ Rs.35000. 2. Approved for Annual maintenance of components and whole blood banks @Rs50000 each.	0.41000	5	2.0500
158	Blood Services & Disorders	Haemophilia Drugs – Factor VIII, IX, VII, APCC	Ongoing Activity: for the procurement of Anti-Haemophilia Medicines factors VIII, IX, VII & APCC as follows: i).Factor VIII: (22171000 IU for 471 patients (Children + Adult @ Rs6,15 per IU. ii).Factor IX: (510000 IU for Patients (Children+ Adults) @ Rs, 9,45) iii). Factor VII: (1300 mg for patients (@ Rs.41000) iv).APCC: (660000 1V for patients (Children + Adults) Note: State to ensure all patients are to be registered on the national portal	1.70000	12	20.4000
159	Community Engagement	Supervision costs by ASHA facilitators(12 months)	Approved for ASHA Facilitator for per 20 ASHA @ Rs. 1000 ASHAs month.	0.12000	45	5.4000
		Uniform & Social Security Benefit	1) Recommend for ASHA Uniform – ASHA @ Rs.700/- per one pair. 2) Approved for ASHA CUG SIM - ASHAs @ Rs.150/- per ASHA per month. New Activity Approved for Social Security Benefit under PMSBY and PMJJBY for ASHAs as per the NPCC recommendations i) @ Rs.20/- for PMSBY ii) @ Rs.436/- for PMJJBY	0.02825	898	25.3700
160	Community Engagement	VHSNC	Ongoing Activity: Others including operating costs (OOC):- Approved for VHSNC meeting at Gram Panchayats @ Rs. 10,000 annually	0.10000	526	52.6000
161	Community Engagement	JAS	Approved for the following Activities: Others including operating costs (OOC):- Approved to promote community engagement, health activities, Grievance redressal mechanism Accountability @ Rs.0.50 thousand per AAM-SHC (4109 AAM-SHC *50,000)	0.50000	155	77.5000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
169	Public Health Institutions as per IPHS norms	Other Infrastructure/Civil works/Expansion etc.	Approved for the following Activities: Ongoing activity : @40000/- per microscope Budget shifted from S.No.64Malaria FMR Code NDCP.2.	0.40000	1	0.4000
170	Public Health Institutions as per IPHS norms	Development of Software & Maintenance: T Diagnostics (M/s Numeric)	New Activity To maintain the IPHS standards, the operational cost for 37 District Diagnostic Hubs may be recommended for approvalapproved. This includes for LMIS maintenance for miscellaneous operational expenses.	7.21000	1	7.2100
		Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant	Ongoing Activity: The proposal is based on the availability of functioning beds at all levels of the facilities, including the District Hospital that has been converted into a DME. Approved for 14550 beds (80% of bed occupancy) for Mechanized laundry service for FY 26-27	19.43625	8	155.4900
171	Referral Transport	Emergency ambulance/Dial 108 -ALS	Approved for the following Activity: Others including operating costs (OOC):- Ongoing Activity Operational cost Rs.2,04,228 - per ALS Ambulance per month for 12 months for 30 vehicles.	24.51000	1	24.5100
172	Referral Transport	Emergency ambulance/Dial 108 -BLS	Approved for the following Activity: Others including operating costs (OOC):- Ongoing Activity Operational cost @ Rs.1,88,307- per BLS Ambulance per month, for 12 months for 425 vehicles.	22.59700	13	293.7610
174	Referral Transport	Other ambulances	Approved for the following Activity: Others including operating costs (OOC):- Ongoing Activity An amount of Rs 808.74 lakhs may be Approved for FY 2026-2027 as an operational cost @ Rs.2,04,228 per ALS Ambulance per month for 12 months for 33 vehicles.	24.51000	1	24.5100
175	Quality Assurance	Any other (Recertification of healthcare facilities)	For recertification of 214 facilities @ 2.10 lakhs/ facility for DH/SDH, @1.46 lakhs/facility for CHC @ 1.20 lakhs per facility for PHCs and UPHCs, @0.96/ Facility for AAM SHC.	1.10000	6	6.6000
		IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	For traversing of Gaps of DH @ 5.0 L , SDH @ 3.0 L , CHC @ 3.0 L, PHC @1.0 L , SC @0.50 L and IPHL @3 L	0.73913	69	51.0000
		Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	For incentives of national certified facilities (3DH, 11 AH, 12 CHC, 104 PHC, 764 AAM) subject to submission of surveillance report annually. incentives for previous National Certified facilities. (Depending on type of certification) DH – 2 Facilities = ₹14.20 lakhs AH – 3 Facilities = ₹16.24 lakhs CHC – 6 Facilities = ₹18.00 lakhs PHC – 84 Facilities = ₹250.00 lakhs AAM – 414 Facilities = ₹522.00 lakhs Total = ₹820.44 lakhs and incentives for upcoming National Certified facilities. (Depending on type of certification) DH – 1 Facilities = ₹25 lakhs AH – 8 Facilities = ₹ 80 lakhs CHC – 6 Facilities = ₹18.00 lakhs PHC – 20 Facilities = ₹60 lakhs AAM – 350 Facilities = ₹756.00 lakhs Total = ₹939 lakhs	0.43724	133	58.1525

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1. for district & state assessments of 24 DH, 15 AH, 25 CHC, 300 PHC, 1424 SCs and 37 IPHL labs (IPHL @0.20L) 2. for 33 DQAC Meeting. (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)	0.38571	70	27.0000
		Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	For district & state assessments of 24 DH, 15 AH, 25 CHC, 300 PHC, 1424 SCs and 37 IPHL labs (IPHL @0.20L)	0.36087	69	24.9000
		Quality Assurance Implementation & Mera Aspataal	Approved for the Ongoing Activity: Others including operating costs (OOC):- for LaQshya Incentive. Note: LaQshya Incentive of already certified 23 Labour Room and 12 MOTs, subject to submission of surveillance assessment report. Note: Approval of LaQshya Incentive Budget shifted to S.No. 175 Quality assurance Implementation & Mera Aspataal	2.00000	3	6.0000
176	Quality Assurance	Assessments	For Kayakalp assessments for 6 DH, 98 AH/CHC, 450 PHC, 1408 AAM-SC for Internal (DH@0.02, AH @0.01, PHC @0.05, AAM-SC @0.05) Peer (DH @0.25, AH @0.13, PHC @0.05, AAM-SC @0.05) , and external assessment (DH @0.61, AH @0.35, PHC @ 0.08, AAM-SC @0.08).	0.09367	196	18.3600
		Biomedical Waste Management	For Biomedical Waste Management of 634 PHCs, 248 UPHCs @0.05 per month and 4695 AAM-SCs @ Rs 75 per month. Also, Rs 0.015 per facility for BMW transportation bags.	0.08766	190	16.6560
		Kayakalp Awards	For Kayakalp incentives 1)TVVP Hospitals 1 Best 50 Lalks, runner up 20 Lakhs, Commendation 4 @3.0 Lakhs i.e 12 Lakhs total of 82 Lakhs, 2)Area/CHC Hospitals 1 Best Hospitals 15 Lakhs, 1 runnerup @10 Lakhs , 52 Commendation @1.0 Lakhs i.e 52 Lakhs, Total of 77 Lakhs 3)PHC 1 Best in 33 Districts @ 2 Lakhs total of 66 Lakhs 4) Commendations 10 in each district @0.50 Lakhs total of 330 Facilities in 33 districts of 165 Lakhs 5) HWC 1 best in each district @1 Lakhs total of 33 Lakhs 6) HWC Runner up 5.0 Lakhs in each district total of 33 districts = 165.00 LAKHS	0.54369	30	16.3107
180	Other Initiatives to improve access	Paracetamol oral solution	For procurement of no. of bottles of Paracetamol oral solution bottle @Rs 6.99 paise per bottle (anticipated fever post immunization) for 6 months. Free essential Medicines is subject to following conditions: * The medicines should be from IPHS EMLs. *The Drugs should be procured for secondary & below level facilities (DH, SDH, CHC, PHC, UCHC, UPHC and AAMs only) *The medicines should be quality tested from NABL accredited labs.	0.00007	12190	0.8500

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Paracetemol drops	For procurement for 350000 no. of bottles Paracetamol drops 10ml with dropper bottle @Rs 7.78 paise per bottle (for Routine Immunization) for 6 months. Free essential Medicines is subject to following conditions: * The medicines should be from IPHS EMLs. *The Drugs should be procured for secondary & below level facilities (DH, SDH, CHC, PHC, UCHC, UPHC and AAMs only) *The medicines should be quality tested from NABL accredited labs.	0.00008	6096	0.4700
181	Other Initiatives to improve access	Free Pathological services	As discussed in the NPCC, for procurement of reagents and consumables Approved As discussed in the NPCC, an amount for sample transportation (@ INR 04 per Km covering 37 hubs and 1462 spokes)	70.00000	1	70.0000
		Free Radiological services	As discussed in the NPCC, as operational cost of 52 radiological hubs	7.87000	1	7.8700
184	Inventory management	Comprehensive Bio-Medical Equipment Maintenance Programme	Approved for the following Activity Others including operating costs (OOC): Ongoing Activity As discussed in the NPCC, for maintenance of diagnostic equipment	2.81000	1	2.8100
185	HRH	Total HR (Rural)	DBT:- As per discussion in NPCC, is Approved for: • 9459 positions of service delivery staff and 917 programme management staff • Lump sum budget for engaging support staff and for data entry operations • Annual Increment as per the principles mentioned in the HRH Guidelines • EPF (Employer's contribution) @ 13.36% for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)). All posts are Approved for 12 months in principle. Details of the Approved posts and budget are provided in HRH Annexure. Individual salaries are to be calculated by the Sttate based on principles mentioned in the HRH Guidelines. States and UTs have been requested to fund remuneration and emoluments of programme management staff on deputation from the State budget in the PIP guidelines and through D.O. letter of AS&MD dated 9th December 2025 (D.O. No. Z-18015/93/2025-NHM-II). From April 2026, expenditure for the salaries and emoluments of the regular staff should be booked from State Budget.	3.98859	453	1806.8300
187	HRH	Remuneration for CHOs	Approved for the following Activity Ongoing Activity DBT: Approved for 4109 CHOs/MLHPs for FY 2026-27. The remuneration, including annual increment as applicable as per NHM norms, is Approved for 12 months in principle.	5.04258	155	781.6000
194	Technical Assistance	Contingencies	Approved Rs. 10 Lakhs for contingencies.	0.30303	1	0.3030

Activity-wise approvals for 2026-27 District: Kamareddy

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		District NCD Cell (TA,DA, POL)	Approved - Ongoing Activity;Program management for District program oficers including mobility & miscellaneous @ 5 lakhs per district	5.00000	1	5.0000
		Epidemic preparedness (Dengue & Chikungunya)	Approved for epidemic preparedness as proposed by State. (This is not PM Activity. Expenditure may be booked under sl no 67)	0.50000	1	0.5000
		For consolidation of micro plans at block level	i) Activity recommended for approval consolidation of micro plans at the block level @ Rs. 1,000 per block/PHC and Rs. 2,000 per district. ii) Activity recommended for approval for support for quarterly state level review meetings of district officers @ Rs. 1,500/participant/day for a maximum of 3 persons (CMO/DIO/District cold chain officer).	0.02000	1	0.0200
		IDSP Meetings	Approved for expenses towards Quarterly review meeting with all DSU officials at state headquarters @1,00,000.	0.12000	1	0.1200
		Management of Health Society (State to provide details of PM Staff in the remarks column separately)	Approved regarding PM activities for State Health Society towards Mobility (State & Dist), Computers, Stationery, Water, Internet and Miscellaneous Exp. etc	0.31250	1	0.3125
		Mobility support	Ongoing Activity a) for State Level Inspection & Monitoring Visits (SLIMC)(This is not PM Activity. Expenditure may be booked under sl no 19) b) @ Rs. 30,000 for 33 districts for district level inspection & monitoring visits. (This is not PM Activity. Expenditure may be booked under sl no 19)	0.30000	1	0.3000
		Mobility Support - BPMU/Block	Approvedas mobility support at block level for 66 (DM&HO & Dy. DM&HO) (14) Core Urban Area and 19 Superintendents of Dist Head Quarter Hospitals for NHM Health activities in the districts. 1) 16 vehicles in Hyderabad @ Rs.34000/- per month for 12 months - Rs.65.68 lakhs. 2) 83 vehicles in other districts @ Rs.33000/- per month for 12 months - Rs.328.68 lakhs	11.88000	1	11.8800
		Mobility Support for DPMU/District (including SAANS supportive supervision)	Approved as mobility support at district level for DPMUs, PO(MHN) & PO(CHI) 3 vehicle per district * 33 districts = 99 vehicle 1) 3 vehicles in Hyderabad @ Rs.34000/- per month for 12 months - Rs.12.24 lakhs. 2) 96 vehicles in other districts @ Rs.33000/- per month for 12 months - Rs.380.16 lakhs.	11.88000	1	11.8800
		Mobility support for supervision at State level (including SAANS supportive supervision)	Recommended for approval for mobility support for supervision for district & state level officers @ Rs. 3 lakh /year/district level officers for 33 districts.	3.00000	1	3.0000
		Mobility Support: District Cell	For mobility support for district Mobility support State level (State Leprosy Office, SSCAU & GLCTC) Rs. 2,00,000*3 units	1.50000	1	1.5000
		Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	1. Mobility support @ Rs.33000/- (as per state norms) per month* 6 months * 33 DIST 2. for mobility support at state for 2 vehicles Rs.34000 (as per state norms) * 12 months 3. for Mobility supportat Zonal Offices 2 vehicle Rs.34000 (as per state norms)X 12 months	1.98000	1	1.9800
		NLEP Review Meetings	Review Meetings = 2,00,000) Mobility support (travel expenses)	0.06060	1	0.0606
		Office Operation (Miscellaneous)	Towards maintenance of 33 offices at district level and state level	0.00000		1.7800

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Office operation & Maintenance - District Cell	Internet bill, Computer, Water bill, Phone bill , Paper/News Magazines bill and Stationery Items in 33 districts Rs.30,000*33 districts	0.30000	1	0.3000
		Quarterly review meetings exclusive for RI at block level	Activity recommended for approval quarterly review meetings exclusive for RI at block level @ Rs. 75 per person as honorarium for ASHA and Rs. 25 per person at the disposal of MO I/C for meeting expenses. (This is not PM Activity. Expenditure may be booked under sl no 32)	1.10000	1	1.1000
		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	Activity recommended for approval for quarterly review meetings exclusive for RI at the district level with block MOs, CDPO, and other stake holders @ Rs. 150/- per participant.	0.37500	1	0.3750
		SHSRC (SRM visit)	Approved for FY 2026-27 for following activities- New Activity: i. Approved Rs 97.15 Lakhs for SRM visitsState to also prepare a compiled SRM report based on district level findings with action points ii. Not Approved Rs.24.00 lakhs are not Approved for monthly review meetings with districts officials All programme review visits/meetings to be clubbed under SRM. iii. ApprovedRs.6 lakhs for exposure visits (This is not PM Activity. Expenditure may be booked under sl no 193)	0.00000		2.9400
		Support for Quarterly State level review meetings of district officer	Activity recommended for approval for support for quarterly state level review meetings of district officers @ Rs. 1,500/participant/day for a maximum of 3 persons (CMO/DIO/District cold chain officer).	0.11000	1	0.1100
		To develop micro plan at sub-centre level	Activity recommended for approval for developing a microplan at the sub-centre level for SCs @ Rs. 100 per sub-centre. (This is not PM Activity. Expenditure may be booked under sl no 32)	0.00100	173	0.1730
		Travel expenses - Contractual Staff at District level	Travel expenses for contractual staff at district level	0.25000	1	0.2500
		Vehicle hiring	i. for hiring of four wheeler by NTEP DTCOs / program officers @ Rs 33000*12 months*33 districts ii. Rs 34000(GHMC)*2*12	3.96000	1	3.9600
		Vehicle Operation (POL)	Towards POL/Insurance/Vehicle Maintenance for two wheelers of NTEP key staff (STS / STLS / DPC / DPPM / DRTB Coordinator)	0.00000		9.7100
199	Untied Grants	PHCs	643 AAM-PHC was Approved, and @ Rs.1.75 lakhs per PHC for Untied fund so Calculation will be 643*1.75 Lakh	1.75000	20	35.0000
		SDH	Approved @ Rs.5.00 lakhs per AH (CHC/SDH/DH with less than 250 Beds) for 154 AHs	5.00000	8	40.0000
200	Snakebite prevention	Meeting & Office Expenses	Approved for the following Activity For Printing of Formats and forms for surveillance activities at state & district level	0.59091	1	0.5909
201	Capacity building incl. training	1 day training of pharmacist of the Treatment sites (MTC/TCs)	Approved Ongoing Activity: Proposed Rs.1.00 lakh for Training of Pharmacists of Treatment sites (MTC/TCs)Per batch 30 partcipants in each batch) 2 batches proposed @Rs.0.50 lakhs per batch as per training of NVHCP.	0.00000		0.0300
		2 weeks observership for facility based new-born care	Approved for 2 weeks FBNC observership training for SNCU Pediatricians, Medical officers and SNCU staff nurses total of participants in 10 batches @ Rs.5.00 lakhs per batch.	1.52000	1	1.5200

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		4 days Training for facility based new-born care	Approved for 4 days FBNC training for SNCU Pediatricians, Medical officers and SNCU staff nurses total participants in 10 batches @ Rs.5.00 lakhs per batch.	1.52000	1	1.5200
		5 day training of the lab technicians (15 Lab Technicians in each batch)	Approved Ongoing Activity:Rs.0.50 lakhs for training of Laboratory technicians (Per batch 25 Participants in each batch) 2 batches proposed	0.00000		0.0100
		AFHS training of ANM/LHV/MPW	Recommended for approvalfor 2 batches of 5-day AFHS training of ANMs @ Rs.1.75 lakh/batch	0.10606	1	0.1061
		AFHS training of Medical Officers	Recommended for approvalfor 2 batches of 4-days skill based AFHS training of MOs @ Rs. 1.5 lakh/batch	0.09091	1	0.0909
		Blood Bank/Blood Storage Unit (BSU) Training	For 6 days hand on training at NIB to blood bank and blood storage unit staff @ Rs.12500/- per	0.15000	1	0.1500
		Child Death Review Trainings	Approved for Capacity Building on CDR and Stillbirth Surveillance & Response: i) for CDR/ Stillbirth orientation cum review at State level. ii) CDR/ Stillbirth training and Orientation at District level @ Rs. 1.186 lakh per district for 33 districts.	1.18600	1	1.1860
		FP-LMIS training	Approved under Capacity Building-FPLMIS (i) for orientation in 33 districts @ Rs. 0.50 lakh per (ii) for one State level Training of District PO/Store-manager.	0.50000	1	0.5000
		HPV vaccine (Trainings)	Approved for HPV vaccine trainings as per the Financial norms for Operational Cost under the HPV Vaccination Campaign.	10.83500	1	10.8350
		IMNCI Training for ANMs / LHVs	ApprovedRs 50 Lakhs 1. for 2 batches of IMNCI State level ToT (@ Rs. 2.90 lakh per batch as per RCH training norms. (ii) for IMNCI Training of MOs and health workers at District level@Rs. 17,000/- per batch for 33 districts as per RCH training norms.	1.34000	1	1.3400
		LT Training / Capacity Building (Malaria)	Lab Technicians training at state Hq @ 1,25,000/- per batch	0.18939	1	0.1894
		Nutritional Rehabilitation Centres (NRC)	Approved for 4 batches of F-SAM training of SN+MO+Counsellor @Rs 50000/batch	0.06000	1	0.0600
		Other RBSK trainings (please specify)	Approved for RBSK training as per RCH training norms: (1) for State level training for ToT RBSK MHT – 2 Master Trainers per district from selected MO. (2) for cascade level training for RBSK MHT - MO, ANM and Pharmacist @ Rs 1000 per 1200 MHT staff in 33 districts -– training cost is as per RCH training norms	0.45000	1	0.4500
		Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	Approved To strengthen the capacity of quality assurance personnel under the National Quality Assurance Programme (NQAP), the following trainings and workshops are proposed: i) Internal Assessor / SPT Training (3 days) – ₹5.10 × 6 Units = ₹30.6 lakhs, (To enhance skills of internal assessors and SPT members) ii) District Level Quality Workshop – ₹0.30 × 33 Units = ₹9.90 lakhs, (For all Medical Officers and Programme Officers)	1.22720	1	1.2272
		RBSK DEIC Staff training (15 days)	Recommended for approval for training of DEIC staff for 5 days as per RCH training norms.	1.00000	1	1.0000
		State NCD Cell	Approved Ongoing Activity: For training district level MOs & staff nurses @ 1 lakh per district, STEMI & stroke trainings = 12 lakhs	1.00000	1	1.0000

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		TOT on laparoscopic sterilization	Approved for ToT-Laproscopic Sterilization Training No. of Participants: 2-3 per batch No. of Days: 5 days/batch Unit Cost:-Rs. 42,969/- Funds to be utilize as per RCH cost norms.	0.21500	2	0.4300
		TOT on safe abortion services	Approved for 2 batches of CAC TOT for creating 16 Master Trainers (Senor OBGYNs) @ Rs. 100,000/- per batch cost 1. All trainings should follow RCH training norms and bookings to be done as per actuals. 2. All the CAC TOT to be conducted as per protocols mentioned in "CAC Training & Service Guidelines-2023" available on NHM Website, which may be accessed from the link below. https://nhm.gov.in/images/pdf/programmes/maternal-health/guidelines/CAC_Training_&_Service_Guidelines_2023.pdf	0.06000	1	0.0600
		Training cum review meeting for HMIS & MCTS at District level	Approved for Training cum review meeting for HMIS & MCTS at District level for 4 Times (Quarterly) in a Year 2025-26 (PHCs 882+ 127 Secondary Care Facilities + 32 GGH) (@ 500 per person 1041 Facilities X 2 Persons x 4 Quarters)	0.04000	29	1.1600
		Training cum review meeting for HMIS & MCTS at State level	Approved for Training cum review meeting for HMIS & MCTS at State level for 2 Times in a Year 2025-26 (District level Validation Committees 198 + 127 Secondary Care Facilities + 32 GGH and 13 State Programme officers) @ 1500 Persons for 2 Times in a year	0.03000	14	0.4200
		Training for Community Volunteers	Approved Ongoing Activity: Proposed Rs.0.50 lakhs for training of Hospital Nodal Officer/District Nodal Officers (Per batch 25 Participants in each batch)	0.00000		0.0100
		Training of Medical Officers in safe abortion	Approved for 33 batches of MMA Trainings for MBBS Doctors 1. All trainings should follow RCH training norms and bookings to be done as per actuals. 2. All the MMA trainings to be conducted as per protocols mentioned in "Guidance Note on MMA trainings" available on NHM Website, which may be accessed from the link below. https://nhm.gov.in/New_Update-2022-23/MH/GUIDELINES-%20MH/Guidance_Note_on_MMA_Trainings.pdf	0.12500	6	0.7500
		Training under Immunisation	Rs.4.5 lakhs each for batches (10 batches each of MOs health worker's Hand book training, ASHA Bridge training, U-WIN and Cold Chain Handler Refresher trainings) for 33 districts.	5.45000	1	5.4500
		Training under MVCR	Approved Ongoing activity: SUOs training @100000/- per batch X 2 batches per zone X 2 Zones . Training conducted at Zonal level for all district SUOs who were directly involved in vector control operations monitoring like General Spray, Focal spray, ALO & Lab supervision at divisions/blocks level	0.12121	1	0.1212
		Trainings under NTEP	Training to all NTEP key staff, general health staff and TB champions	0.00000		0.7500
		Trainings under NTEP (DTCO & MC Faculty)	Training to DTCOs and Medical College faculty:	0.00000		1.0000
202	ASHA Incentives	Any other ASHA incentives (Towards MDR)	Recommended for approval reporting of MDs @ Rs. 200 per ASHA.	0.00182	11	0.0200

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		ASHA Incentive for Dengue and Chikungunya	Approvedof ASHA incentives. @Rs. 200 per month (Rs. 1 per house maximum houses per month) for 5 months during peak transmission session. The incentive should not be exceeding Rs.1000 per ASHA per year	0.01000	929	9.2900
		ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	Approved as incentive to ASHA for Treatment completion of MB cases @Rs. 600 per case for estimated cases	0.00600	15	0.0900
		ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	Approved as incentive ASHA for completion of PB cases @Rs.400 per case for an estimated	0.00400	10	0.0400
		ASHA incentive under ESB scheme for promoting spacing of births	Approved under ESB-ASHA incentive @ Rs. 500/Case / ASHA.	0.00500	758	3.7900
		ASHA Incentive under Immunization	Approved 1. Activity recommended for approval as per norms @ Rs. 100/- per child for FIC in the 1st year. 2. Activity recommended for approval as per norms @ Rs. 75/- per child for complete immunization upto 2nd year of age. 3. Activity recommended for approval as per norms @ Rs. 50/- per child for DPT booster at the age of 5-6 years 4. Activity recommended for approval as per norms @ Rs. 300/- per ASHA for HPV Campaign (three months) for ASHA's.	0.00001	3720075	37.2000
		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Approved as ASHA incentives for conducting quarterly Mothers meetings @ Rs 100/ Quarter/ ASHA to promote early and exclusive breastfeeding	0.00400	929	3.7160
		ASHA Incentive under NIDDCP	Approved As per norms, May be Approved for ASHA incentive. @ Rs. 25 x 12 months	0.00300	487	1.4610
		ASHA Incentive/ Honorarium for Malaria and LLIN distribution	Ongoing Activity: ASHA Incentive/ Honorarium for Malaria i) Rs.15/- per slide testing & Rs.75/- for positive cases. ii) 269 positive cases x Rs.200/- . and iii) Distribution of LLINS @ 10/- per net X 84 LLINs	0.00001	75200	0.7520
		ASHA incentives for routine activities	Approved for @ Rs. 2000 for revised Routine and Recurrent Activities.	0.24000	718	172.3200
		Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	Approved For Incentive to ASHAs for estimated Cases @Rs.250/- per case	0.00250	25	0.0625
		Incentive for CDR	Approved as ASHA Incentives @ Rs.50 Per death for Under 5 Child Deaths at community level/non-FRU level/Private facilities.	0.00050	170	0.0850
		Incentive for Home Based New-born Care programme	Approved for ASHA incentives under HBNC after completion of 6/7 home visits for newborns @Rs. 250/- per newborn.	0.00001	3685750	36.9000
		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Approved recommended for approval as ASHA Incentive for pre-positioning of ORS and Zinc under STOP Diarrhoea 2026 Campaign	0.00100	929	0.9290
		Incentive for National Deworming Day for mobilising out of school children	Approved as incentive for for ASHAs for conducting bi-annual- NDD rounds @Rs 100 / Round / ASHA	0.00200	929	1.8580

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Approved as ASHA incentives for referral and follow-up of SAM children, at the rate of Rs. 150/child for referral and Rs. 150 /child for follow-up.	0.00300	140	0.4200
		Incentive to ASHA for quarterly visits under HBYC	Approved for ASHA incentives under HBYC for completion of 5 quarterly home visits for children @ Rs. 250/- per child (3-15 months).	0.00250	4058	10.1450
		Incentives for routine activities (NUHM-Non-Metro)	Approved for @Rs. 2000 for revised Routine and Recurrent Activities for ASHAs	0.24000	95	22.8000
		JSY Incentive to ASHA (Rs.600/- in urban areas and Rs.400/- in rural areas)	Approved Rs 1685.34 (1) JSY ASHA Incentive: Rs. 1685.34 Lakh is recommended for approvalapproved for ASHA incentive as requested by the state. State to ensure that ASHAs are paid performance-based incentives as per extant JSY guidelines - at the rate of Rs. 600/- in Rural areas for 2,02,670 institutional deliveries and Rs. 400/- in Urban areas for 1,17,330institutional deliveries. To ensure transparency in all kinds of financial transactions; 100% e-payment are to be done using SNA-SPARSH in the accounts. State also needs to ensure that DBT beneficiaries are 100% biometric aadhaar authenticated and the 100% Aadhaar Based Payments is done into their Aadhaar linked bank/Post office account.	0.00577	10915	62.9800
203	IT Interventions and Systems	ICT for HWC- Internet connection	Approved 1. as a recurring expenses including internet connection, teleconsultation for 4109 SHC-HWCs @Rs 5,000/HWC 2. for procurement of laptop for 903 MLHPs @Rs 60,000 / laptop / MLHP.	0.18211	204	37.1500
204	IEC & Printing	ACSM (State & district)	Approved IEC for world TB day celebration World TB Day 2026 - State level x Rs.100000/- World TB Day 2026 (District) 33.x Rs.10000/-	0.10000	1	0.1000
		Anaemia Mukt Bharat	Approved for conducting T3 outreach camps for anemia testing of beneficiaries over 9 months in each of the 33 distt @Rs 5000/camp	0.15000	3	0.4500
		Anaemia Mukt Bharat – IEC Material (IFA DOT Books)	Approved for 1 booklet/ASHA @ Rs 28/booklet for ASHAs to support regular follow up of IFA consumption, uptil digitisation of anemia records, which is underway	0.00028	929	0.2600
		Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	Approved for IEC/BCC activities of SAANS 2026-27 Campaign following guidelines i) IEC and BCC activities@Rs.30,000/- per District X 33 Districts ii) Wall painting, Radio Jingles, folk shows@Rs.20,000/- per District X 33 Districts	0.50000	1	0.5000
		Coverage of Public School and Pvt School	Implementation of Tobacco free educational institutions guidelines at least 50 institutes / districts @1000 per school*33	0.50000	1	0.5000
		HPV vaccine (IEC & Printing)	Approved for IEC & printing of HPV vaccine as per the Financial norms for Operational Cost under the HPV Vaccination Campaign.	3.81200	1	3.8120

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		IEC & promotional activities for Vasectomy Fortnight celebration	Approved as follows: Approved for IEC & promotional activities during Vasectomy Fortnight for 33 districts @ Rs 35000/-per district. Approved for Sub-dermal Contraceptive Implants Trainings at State level MOs (MBBS & Above) for 2 batches @ Rs.75,000 / batch. The amount for training is Approved at S.N 50 under Capacity Building Annexure. Training of injectable MPA Subcutaneous activity Approved under Integrated Training Module.	0.35000	1	0.3500
		IEC & promotional activities for World Population Day celebration	Approved for IEC & promotional activities during WPD for 33 districts @ Rs 30,000/-per district	0.30000	1	0.3000
		IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)	Approved for IEC activity in 4109 AAM-SHC @Rs. 25000 per facility (4109*25000)	0.25000	155	38.7500
		IEC activities for Health & Wellness centre (H&WC)	Approved Rs. 1500 for Display of Polyclinic Services at 253 facilities	0.01500	6	0.0900
		IEC activities for Immunization	Approved for the following activities: 1. Immunization Registers @ 5 per PHC . 2. Conducting meetings with community influencers/religious leaders in the resistant areas of all the 33 districts, 1 meeting per month @ 12.00 lakhs. 3. Local IEC Audio/Visual Clippings for the catch-up campaigns @ 15.50 lakhs.	2.04000	1	2.0400
		IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	Approved for IEC & Printing for the following: (within the norms) Rs. 0.10 lakhs each per district for National Air Pollution Day activities and air pollution-related awareness Rs.. 4.00 lakhs for State IEC guidelines/posters(Hindi, English, Telugu) at State Level as proposed by the State. Rs 16.5 Lakh per District for 33 Districts for awareness sessions, IEC Banners, School and community activities, as proposed by the state	0.72364	1	0.7236
		IEC/BCC for Malaria	Approved for Integrated IEC for all Vector Borne Diseases like Malaria, Dengue, Chikunguniya JE & Filariasis. 1. Rs.50000/- per district x 33 (Rs.10000/- for Anti Malaria Month activities, Rs.10000/- for Anti Dengue Month activities & Rs.30000/- for another IEC per district). 2. Rs. 5.00 lakh for State Hq for digitalize awareness through scrolling & videos at bus stands, railway stations, municipalities & cinema theatres.	0.65151	1	0.6515
		IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	ApprovedRs.33 lakhs for IEC activities @ Rs. 1.00 lakh/ District X 33 districts	1.00000	1	1.0000
		IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	Recommended for approvalApprovedas per norms @ Rs. 98000/district*33 districts =3234000	0.98000	1	0.9800

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Media Mix of Mid Media/ Mass Media	Recommended for approval for translation and dissemination of IEC shared by MoHFW for biannual deworming @ Rs 27000/ distt for 33 distt	0.26970	1	0.2697
		New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	Approvedongoing activity as follows; 1. Birth Defect Screening cards 50 cards @ Rs. 6.6/card 2. Referral cards -50cards @ Rs 6.6/ card	0.06000	1	0.0600
		Printing (ACSM)	Posters (5 typesx10000xRs.16/-) Pamphlets(2x50000x4) Display Boards (1x500x650) ACSM Training Module (1x650x300)	0.00000		0.5000
		Printing (Monitoring Formats)	Approved Rs 15.00 Lakhs (Towards printing of Monitoring Formats)	0.00000		0.4000
		Printing (SNCU data management)	Approved(Ongoing activity): for printing of SNCU Case Sheets @ Rs.30.00 per sheet.	0.00030	2000	0.6000
		Printing activities for NPCCHH	Approved for Printing and training materials on Heat Related Illness (HRI) & Air Related Illness (ARI). is within norms	0.18182	1	0.1818
		Printing activities for Universal Screening of NCDs - printing of cards and modules	Approvedfor printing treatment cards Printing of treatment cards for 20 lakh HTN/DM patients @ rs 5 per card per patient	0.00005	49970	2.5000
		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	Approved for printing and dissemination of RI Tally sheets, Monitoring forms @ Rs.1,000/- per SC.	0.01000	173	1.7300
		Printing cost for DEIC	Approvedfor printing of DEIC rgeisters for DEIC as follows: 1. child cards @Rs 3.8 per card 2. registers @Rs 400 per register and each DIEC required 20 registers	0.15000	1	0.1500
		Printing of Child Death Review formats	(Ongoing activity): for printing of CDR reporting formats @ Rs. 60 per set (15 pages per set @ Rs. 4 per page) .	0.21000	1	0.2100
		Printing of DOTs stickers	Printing of DOTs lite universal stickers for adherence (TB patients) Rs. 1*15.3 lakh stickers	0.00000		0.4200
		Printing of IEC materials and reporting formats etc. for National Deworming Day	Approved for printing of IEC materials and reporting formats for biannual NDD rounds	0.30000	1	0.3000
		Printing of labour room registers and case sheets/ LaQshya related printing	Ongoing Activity i) Rrcommended for approval for the printing of 3 delivery register per facility for delivery registers @ Rs. 220/- per register. ii) Recommended for approval printing of labour room case sheets @ Rs. 20 per case sheet for delivery points for estimated admissions in public health facilities.	0.00007	31983	2.1300
		Printing of MCP cards, safe motherhood booklets etc.	Ongoing Activity - Recommended for approval MCP Cards @ Rs. 26/- per Card.	0.00026	21377	5.5600

Activity-wise approvals for 2026-27 **District: Kamareddy**

ROP Sl. No.	Programme / Theme	Activity	GOI Remarks	Unit Cost	Physical Target	SUM of Approved budget (Rs. in Lakhs)
		Printing of RBSK card and registers	Recommended for approval (ongoing activity) 1. for registers (600 nos for 0-6 year and 900 nos for 6-18 years) @ Rs 400 each 2. for Screening cum referral cards children @ Rs 4.8/ card	1.80000	1	1.8000
		TB Harega Desh Jeetega' Campaign	Approved i) Hoardings nos.x 30000 ii) Bus Stop Branding 2 Districts 14nos. x 50000 iii) Digital Display Rs.400000; Kalajatha 33 nos. x3000 iv) Prasar Bharathi and FM Radio RS.1200000; v) Social Media Campaign (YouTube and Instagram) Rs.700000)	0.00000		1.0000
		VPD surveillance (IEC & Printing)	Approved for printing/distribution of various formats/ registers for record keeping required for eradication/ elimination certification: CIFs, LRFs, and IEC materials).	0.05000	1	0.0500
Grand Total						**5474.2459**